

Annual Report
of
Belknap County



For the Year Ending December 31
1958

ANNUAL REPORT
of the
COMMISSIONERS
of the
COUNTY OF BELKNAP
together with the

Reports of the Superintendent of the County Home
Sheriff, County Treasurer, Jailer, Chaplain
Clerk of the Court, County Solicitor
and Auditors

FOR THE

Year Ending December 31, 1958

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1958

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COUNTY OFFICERS**COMMISSIONERS**

JOSEPH F. SMITH	MEREDITH
WILLIAM I. STAFFORD	LACONIA
MAURICE W. SAWYER	GILFORD

SOLICITOR

JAMES D. O'NEILL	LACONIA
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TREASURER

BYRON O. PARKER	LACONIA
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SHERIFF

RODNEY S. CROCKETT	BELMONT
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CLERK OF SUPERIOR COURT

ROBERT P. TILTON	LACONIA
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JUDGE OF PROBATE

CARROLL W. STAFFORD	LACONIA
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REGISTER OF PROBATE

RICHARD G. TILTON	LACONIA
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DEPUTY REGISTER OF PROBATE

DOROTHEA R. CONLY	LACONIA
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REGISTER OF DEEDS

CHARLES P. RAYMOND	LACONIA
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DEPUTY REGISTER OF DEEDS

DOROTHEA E. HILLIARD	LACONIA
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AUDITORS

DANA S. BEANE	LACONIA
ROBERT G. HOLBROOK	LACONIA

DEPUTY SHERIFFS

DONALD C. ALDEN	ALTON
LOU ATHANAS	LACONIA
PERLEY A. BEACH	MEREDITH
CHESTER C. BICKFORD	MEREDITH
HERBERT E. HOWE	TILTON
SYLVIO J. MORIN	GILFORD
WILLIAM WALLACE	NEW HAMPTON

**SUPERINTENDENT OF THE COUNTY HOME
AND JAILER**

HERBERT HAYNER	LACONIA
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MATRON

MRS. HELEN D. HAYNER	LACONIA
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CHAPLAINS

REV. THOMAS J. CATE	LACONIA
REV. JOSEPH E. VACHON	LACONIA

MEDICAL REFEREE

EARL W. GAGE, M.D.	LACONIA
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**Members of the
Belknap County Delegation**

1958

ALTON	Arthur Rollins
BARNSTEAD	Arthur H. McAllister
BELMONT	Harold B. Haggett
CENTER HARBOR	Keith L. Matheson
GILFORD	Marion M. Lord
GILMANTON	William T. Robertson, Ch.
LACONIA:	
Ward 1	Rene C. Lacaillade Walter D. McCarthy
Ward 2	Aime H. Morin Alfred W. Simoneau
Ward 3	Elmer S. Tilton
Ward 4	Peter S. Karagianis Albert Lucier
Ward 5	Henry I. Burbank Dave O'Shan
Ward 6	Jack B. Dana G. Walter Varrell
MEREDITH	Joseph F. Smith Ruth Miner
NEW HAMPTON	H. Thomas Urie
SANBORNTON	Marion H. Atwood, Clerk
TILTON	Warren F. Metcalf Resigned

RECORDS OF COUNTY DELEGATION

PUBLIC HEARING — BELKNAP COUNTY BUDGETS 1958

March 4 — Laconia, N. H. — County Court House

The Public Hearing was called to order by Chairman William Robertson at 8:00 p.m. Present were Representatives Rollins, McAllister, Haggett, Lord, Robertson, Miner, Smith, Atwood, Lacaille, McCarthy, Morin, Simoneau, Tilton, Karagianis, Lucier, Burbank and Varrell.

The Chairman read the budget and the Commissioners answered questions. Some discussion of the items on the County Budget brought out the fact that the Home is filled at the present time.

The Clerk of Court was questioned as to the amount of his budget as submitted by the Commissioners in as much as the 1957 budget exceeded the estimate by \$7,000.00. Mr. Tilton said he had asked for \$30,500.00. There was one, at least, expensive case to be tried this year.

Sheriff Crockett spoke of the need of uniforms to be worn in court.

The Area Budget was discussed. Sen. Rogers spoke in regard to the Area from his viewpoint as a member of the Advisory Committee. He said new facilities were needed. It was no fault of present management. If business is to continue good, he thought the county should either change the type of management or sell it to the state. The county did not have the proper facilities for handling the operation.

Dr. Lacaille spoke to the point that all Areas are crowded this year. Belknap could use another lift, not as expensive as the last one. He hoped the County could spend more on the Area.

Mr. DuBlois praised the Area, suggesting that members of the Delegation visit the Area before voting on the Budget. He thought more should be spent on advertising.

Mr. O'Connor was for a larger amount of advertising.

Supt. Baer was asked for comments and responded to questions. He thought the Area should have a new Sno-Cat. He thought that the county could issue bonds to the amount of \$100,000.00 to buy a new Poma Lift and that income would pay the debt. He reported receipts up to March 1, of \$90,073.41.

Meeting closed at 9:45 p.m.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Laconia, N. H. — March 12, 1958

The Executive Committee met at the Court House. Present were Representatives Burbank, Tilton, Simoneau, McAllister, Miner, Robertson and Atwood. Commissioners also attended.

Chr. of the Ex. Com. called the meeting to order at 10:30 a.m.

The County Budget was discussed. Commissioners reported that amount for laundry could be reduced by \$2,000.00 as the washing machine had been repaired. He said there were 100 inmates at the Home. Supt. and Matron Pickard were in Florida on a three months' leave of absence on account of Mrs. Pickard's health. Mrs. Hayner was acting Matron, and Herbert Hayner, farm manager.

Sheriff Crockett appeared to explain his budget requests for radios and uniforms. Clerk of Court Tilton also appeared by request to give some details of his budget.

The Area Budget was not taken up pending a report of the Area committee.

Meeting closed at 12:00 noon.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Gilford, New Hampshire — April 15, 1958

The Executive Committee met in Supt. Baer's office at 10:30. After enjoying coffee and doughnuts served by Mr. Baer, the meeting was called to order by the committee chairman, Rep. Henry Burbank. Present were Representatives Burbank, Tilton, Simoneau, McAllister, Miner and Chairman Robertson, and Clerk Atwood. Rep. Rollins of the Area sub-committee was present and Rep. Haggett arrived later.

The County Budget was discussed. It was noted that the amount which the Public Service Co. paid for land and right of way (\$700.00) had been placed in the Capital Reserve Fund, but the amount received from sale of lots to Messrs. Wagner and Smith was not listed, and the sum received from Public Works Com. John Morton, for land for the new road, was listed in the General Funds rather than added to the Reserve Fund. The sum of \$2,500.00 is in the current budget for road repairs connected with this new road. It was decided to request information from the Commissioners before voting on these items.

It was voted to add \$4,500.00 to the Superior Court budget as requested by the Clerk of Court, and also \$400.00 for uniforms for the Sheriff's department, same to be worn when on Court duty, and to recommend to the Convention that the figure of \$32,900.00 be substituted for the amount of \$28,000.00 for the Superior Court in the Commissioners' budget. It was voted to substitute the sum of \$6,000.00 for the County Infirmary in place of the amount of \$8,000.00 in the budget as submitted. On the revenue side of the County Budget the following changes were voted to be recommended to the Convention: The note, borrowed by the Area, in the amount of \$5,959.27 with interest of \$16.25 (already repaid the County by the Area) to be added to the 1958 Revenue as well as the item for Office Expense, \$1,650.00 (unpaid in 1957). Voted to recommend the County Budget's adoption with the changes as noted above.

Rep. Rollins read the report and recommendations of the Sub Committee as follows: (Budget appended)

"Since the Public Budget Hearing on March 4, the Area Committee has held five meetings at which the Budget has been considered. They met with the Commissioners, with Manager Baer, with the Ski Advisory Committee, and held two executive meetings.

The Chairman, Rep. Dana, being absent, Rep. Lord acted as Chairman, and Rep. Rollins took her place as Clerk. In addition to the committee members, the Convention Chairman, Rep. Robertson, has attended all but one of the meetings.

In considering the Budget, the committee has made an attempt to balance expenditures with estimated revenues as much as possible, to insure the growth that any project of this sort merits.

The Committee submits the following five recommendations in addition to the budget:

- 1) A fiscal year from July 1 through June 30 in lieu of the calendar year.
- 2) Any bank balance at the end of the fiscal year should be deposited in the Area Revolving Fund, provided that all bills of the previous year be paid 30 days prior to the close of the Area fiscal year.
- 3) All bills should be paid within 30 days or by the 10th of the following month, whichever comes first, that the 2% discount may be taken on the accounting. This would mean some savings.
- 4) The location of the experimental trails should be agreed upon by the Area Manager and the Area Committee, after due consideration by all interested parties.

- 5) There should be a double entry system of bookkeeping at the Area."

Discussion ensued. It was noted that the Commissioners should be added to the groups mentioned in Item No. 4.

It was moved by Rep. Miner, and seconded by Rep. Robertson that the Area Sub-Committee's recommendations and proposed Budget be approved and recommended to the Convention for passage. It was so voted.

Meeting adjourned at 12:25 p.m.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Gilford, N. H. — April 15, 1958

The Convention met at the Belknap Area Lodge where they were served an excellent luncheon by Seth Keller, caterer — courtesy of Manager Fritzie Baer. Present were Representatives Rollins, McAllister, Haggett, Lord, Robertson, Lacaillade, McCarthy, Morin, Simoneau, Tilton, Burbank, Varrell, Karagianis, Miner, Smith, Atwood and Delegate Urie from New Hampton. Also present were the three Commissioners, County Solicitor O'Neill, Manager Baer, Rev. Thomas Cate, Raymond Smith of the Laconia Citizen, Earl Anderson of the Union-Leader, and Arthur Rothafel of Station WLNH.

Chairman Robertson called the meeting to order at 1:25. He asked the Clerk to read the resignation of Rep. Warren F. Metcalf of Tilton which was accepted with regret.

Chairman Robertson called on Rep. Rollins to read the Area Budget. Discussion ensued on Area affairs.

Returned to the County Budget, and the Clerk read the recommendations of the Executive Committee in regard to same. In response to question, the Commissioners reported that the sale of the Wagner and Smith lots was not completed at this time. The money from the right of way payment from Public Works Com. Morton was still in General Funds. It was moved by Rep. McCarthy and seconded by Rep. Rollins that the amount of \$1,200.00, which should be deposited in the Capital Reserve Fund, be so applied, and then transferred to the 1958 Budget to be applied on the item of \$2,500.00 asked for County Home Road Repairs.

The roll was called. Voting "Yes" were:

Representatives Rollins, Haggett, Lord, Robertson, Miner, Smith, Atwood, Lacaillade, McCarthy, Morin, Simoneau, Tilton, Burbank, Varrell, Karagianis, and Delegate Urie. (Through error, the name of Rep. McAllister was not called, but he reported later that he would have voted 'Yes,' making it unanimous.)

It was so voted.

It was moved by Rep. Lord, and duly seconded, that the 1958 County Budget (appended) as recommended by the Executive Committee, with corrections made, be adopted. It was so voted.

TOTAL COUNTY BUDGET	\$337,077.25
ESTIMATED REVENUE	200,481.45
TO BE RAISED BY TAXATION	<hr/> \$139,495.80

The Area Budget was then considered.

Rep. Miner asked the Commissioners if the recommendations of the Area Committee would be followed. Com. Smith stated that he did not approve the change in fiscal year, but the rest were "all right with him." Com. Stafford said he wished to take more time to study the items. Com. Sawyer asked a few questions but did not state his position either way. It was disclosed that a change in fiscal year would call for legislative action.

It was moved by Rep. Miner, and duly seconded, that the 1958 Area Budget be not approved by the Convention until such time as the Convention receives in writing from the Commissioners their approval or disapproval of the recommendations of the Area Committee. (Discussion) It was so voted.

The County Solicitor was called on for remarks. He stated that he had confidence that the Commissioners would carry out the expressed wishes of the Convention and would make the desired changes in the fiscal control without a specific vote of the Convention. It was then moved by Rep. Miner, and duly seconded, that the previous vote be rescinded. It was so voted.

It was moved by Rep. Lord, and duly seconded, that the sum of \$8,000.00 be taken from the Area Revolving Fund to purchase a new Sno-Cat, the amount not to be withdrawn before December 1, 1958. After discussion, the Roll was called.

Voting "Yes" were

Representatives McAllister, Rollins, Haggett, Lord, Robertson, Miner, Atwood, Lacaillade, McCarthy, Simoneau, Tilton, Burbank and Varrell.

Vote "No" were Representatives Smith, Morin, Karagianis and Delegate Urie.

The Chairman stated that 13 having voted in the affirmative, and 4 in the negative, the motion prevailed.

It was moved by Rep. Karagianis, and duly seconded, that the 1958 Area Budget as submitted by the Area Committee, and approved by the Executive Committee, be adopted. It was so voted. Delegate Urie asked to be recorded as having voted against the motion, as he considered the amount of the Budget altogether too high.

It was moved by Rep. Miner, and duly seconded, that "A committee of five (5) members of this Convention be appointed by the Convention Chairman, to investigate existing conditions and operating procedures of Belknap Recreational Area, and to report their findings to this Convention not later than 1 November, 1958, in accordance with RSA Chap. 24: Sections 17, 18 and 19. She further moved, and it was duly seconded, that her remarks following the formal motion be made a part of the records of the Convention.

Remarks:

'Mr. Chairman:

For several years there has been considerable discussion on the operation of the Belknap Recreational Area. There have been recommendations made to the County Commissioners and to the County Convention that the Area be sold, either to private enterprise or to the State, or that a Belknap Authority be established. In order that the members of this Convention, or those of a later Convention, be able to take positive action on any of the above recommendations, or perhaps suggest other measures, I have made the above motion.' "

It was so voted, 11 to 1.

It was moved by Rep. Tilton, and duly seconded, that the Convention members be paid for attendance at the Hearing on March 4. It was so voted.

It was voted to thank Manager Baer for his courteous hospitality. As our long-time County Home Matron, Mrs. Pickard is still hospitalized in Florida, it was voted to send our best wishes to her and to Mr. Pickard.

Meeting adjourned 3:45 p.m.

Pursuant to the vote taken, Chairman Robertson appointed as members of the Investigating Committee:

Chairman, Rep. Arthur Rollins of Alton

Rep. A. W. Simoneau, Ward 2 of Laconia

Rep. Aime Morin, Ward 2 of Laconia

Rep. Ruth Miner of Meredith
Rep. Marion Lord of Gilford
Chairman William Robertson of Gilmanton, Ex-
Officio
Clerk Marion Atwood of Sanbornton, Ex-Officio

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Laconia, N. H. — July 28, 1958

The quarterly meeting of the Executive Committee of the Belknap County Convention was called to order by Chairman Burbank at 2:45 p.m. in the Commissioners' office. Present were Representatives Burbank, Tilton, McAllister, Simoneau, Robertson and Atwood. Commissioner Smith arrived later.

The available figures for the expenses for the first half of 1958 were presented and discussed. No action was taken.

Commissioner Smith stated that the resignation of Supt. and Mrs. Pickard had taken place as of April 1. At present the County Home and Jail is being managed by Mrs. Helen Hayner, acting as Matron, her husband and son. Their combined salaries are \$5,400.00. The Pickards received \$5,200.00.

Meeting adjourned at 4:00 p.m.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Laconia, N. H. — October 17, 1958

The Executive Committee met at the Commissioners' office, called to order by the chairman, Rep. Burbank, at 2:15. Present were Representatives Burbank, Tilton, Simoneau, McAllister, Miner, Robertson and Atwood. The quarterly review of the 1958 Budget was in order. It was noted that the County Budget, as a whole seemed to be in balance with overdrafts in Stenographer's fees for the Court, Soldiers' Aid, Indexing, County Home Boiler, Road Repair and Surplus Commodities (this last was offset by extra revenue). Sheriff and Deputy expense was almost

reached with the fall term of Court not begun. Discussion was held but no action taken.

In the Area Budget, the revenue as estimated was \$168,108.50 with an added \$8,000.00 to be taken from the Revolving Fund for the purchase of a Sno-Cat. The revenue received up to September 30, without the \$8,000.00 was \$171,194.05. General discussion ensued. The County Bookkeeper was present and answered questions.

Meeting adjourned at 3:40 p.m.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Laconia, N. H. — October 31, 1958

The Belknap County Convention met at the Court House in compliance with the vote taken on April 15, to hear the report of the Area Investigating Committee. Also in the call of the meeting was the consideration of selling County-owned lots on Lake Winnisquam, and the authorization of further monies for the purchase of a Sno-Cat for the Area. Chairman Robertson called the meeting to order in the Probate Room at 8:15. Present were Representatives Rollins, McAllister, Matheson, Lord, Robertson, McCarthy, Lacaillade, Morin, Tilton, Lucier, Burbank, O'Shan, Varrell, Smith, Miner, and Atwood, also Delegate Urie. Rep. Simoneau came to the meeting but left just before it opened, because of ill health.

The press was represented by Helen Martin for the Union Leader and Raymond Smith for the Evening Citizen. Rep. Joseph Smith is also Chairman of the County Commissioners.

Discussion of a purchase of the Sno-Cat revealed that the amount authorized for its purchase on April 15 was insufficient. Com. Smith stated they had a firm offer for a new machine, if ordered at once.

It was moved by Rep. Lord, and seconded by Rep. O'Shan that "\$9,215.00 (Nine thousand two hundred and fifteen dollars) be authorized for the payment of a Sno-Cat, and that all monies hereby voted be transferred from the Area Revolving Fund to the Area General Fund at once, and that all previous votes regarding this appropriation be hereby rescinded."

The Clerk called the role and the seventeen members present

answered in the affirmative, and the Chairman declared the motion passed by unanimous vote.

Chairman Robertson reported that Mr. Conly had consulted him, for a client, regarding the purchase of the last three surveyed lots on the Map of the County property bordering Lake Winnisquam. He had referred the matter to the Home Sub-Committee. Rep. McCarthy reported that his committee had viewed the land and there was 300 feet frontage with a depth of 150-180 ft. Com. Smith brought in the Map, and there seemed to be doubt as to the number of lots in question. It was moved by Delegate Urie and seconded by Rep. McCarthy that

“the sale of this property be postponed until such time as a written offer describing the lots in detail and the amount offered for each lot be presented to the Convention.”

It was so voted.

Chairman Robertson asked Rep. Miner, Clerk of the Area Investigating Committee, to read that report.

A general discussion ensued which brought forth a majority sentiment for the establishment of an Authority although there was not unity as to methods to follow. Rep. McAllister and Delegate Urie registered the disapproval of continuing the Area if it meant added taxation to their towns. Rep. McAllister felt that the Authority could do no more than the Commissioners; Delegate Urie said all his fellow townsmen disapproved of the Motorcycle Races. Chr. Robertson felt that the ordinary county fiscal control was not adequate for a business like the Area. Rep. Atwood suggested that rules and regulations for its operation be set up, if an Authority was not established. Rep. Tilton stated that the County would always be responsible for the debts of the Area while it remained County property.

It was moved by Rep. Tilton and duly seconded, that “the report of the Committee be accepted and referred to the next County Convention, and that the Committee be congratulated for the work upon the report.”

It was so voted.

Rep. Miner read the list of expenses of the investigation, amounting to \$457.56 which are to be submitted to the Court whose approval is required. The amount will be paid from Area funds, according to Com. Smith.

It was moved by Rep. Miner, and duly seconded, that “the report of the Belknap Area Investigating Committee be made available to the Area Sub-Committee of the 1959-1960 Convention, for their further consideration and/or action.”

It was moved by Rep. Atwood, and duly seconded, that this motion be amended to include the entire 1959-1960 Belknap County Convention.

The amendment was adopted, then the motion, as amended, was voted upon and declared adopted.

Chairman Robertson declared that he had enjoyed his relations with the County Convention and his work as chairman, and thanked the members for their cooperation. He stated that the Convention would enjoy his successor, General Snow of Gilman-ton.

The meeting gave Chr. Robertson a vote of appreciation for his efficient leadership as head of this Convention and the exacting Investigation Committee.

Voted to adjourn at 10:10 p.m.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Laconia, N. H. — December 17, 1958

The Executive Committee met at the Commissioner's Office, called to order by Chairman Burbank at 2:00 p.m. Present were Representatives Burbank, Tilton, McAllister, Simoneau, Robertson and Atwood.

The County Commissioners present, Messrs, Smith and Stafford, explained the financial status of both County Accounts. Revenue had exceeded estimates but the total expenses had also exceeded the estimates in the adopted Budget. To pay the month's bills, it will be necessary to authorize the expending of some of the surplus revenue.

It was moved by Rep. McAllister, and seconded by Rep. Simoneau that the Commissioners be authorized to expend not more than \$10,000 of the surplus funds in the General Account. It was so voted.

It was moved by Rep. McAllister and seconded by Rep. Tilton that 50 extra copies of the Area Investigation Report be mimeographed. It was so voted.

It was moved by Rep. McAllister and seconded by Rep. Robertson that the Commissioners be authorized to expend not more

than \$10,000.00 of the surplus funds in the 1958 Area account. It was so voted.

Adjournment was moved and voted at 3:00 p.m.

MARION H. ATWOOD,
Clerk

A true copy attest:
MARION H. ATWOOD,
Clerk

Following the meeting a short testimonial was held by the whole Convention for Elmer Tilton who is retiring this year after 15 terms in the House and one in the Senate. He was given a scroll making him an Honorary Life member of Belknap County Delegation. Speaker Douglas Scammon was present; Gov. Dwinell sent a message as did Rep. Kenneth Bell. The press was represented by Earl Anderson of the Manchester Union Leader and Raymond Smith and Alma Gallagher of the Laconia Citizen.

Other members, retiring this year, were given recognition for their service on the Delegation.

BELKNAP COUNTY BUDGET FOR 1958

Salaries of:

Commissioners	\$4,500.00
Treasurer	500.00
Auditors	200.00
Sheriff	1,500.00
Solicitor	2,000.00
Medical Referee	1,000.00
Autopsies	800.00

Expenses of:

County Officers	2,400.00
Register of Deeds	1,500.00
Register of Probate	1,690.00

Care & Supplies, Court House

7,000.00

Superior Court:

Books & Printing	3,500.00
Permanent Records	1,500.00
Jury Payrolls	3,500.00
State vs. Payrolls	1,800.00
Referees & Masters	400.00
Counsel Fees	1,400.00
Stenographer etc.	2,900.00
Clerk of Court	10,000.00
Sheriff & Deputies	7,500.00
Sheriff (Uniforms)	400.00

Public Welfare:

County Home	120,000.00
Poor off Farm	5,000.00
Old Age Assistance	11,000.00
Care of Children	13,000.00
Soldiers' Aid	5,000.00
Relief Administration	5,000.00
Office Expense	5,000.00

New Construction & Equipment:

Radio for Sheriff	3,000.00
Register of Deeds (maps)	375.00
Register of Deeds (index)	2,222.00
County Home (boiler)	900.00
County Infirmary	6,000.00
Road Repair	2,500.00

Indebtedness:

Short Term Notes	80,000.00
T-Bar Notes	5,731.25

All Other Payments:

Extension Service	11,659.00
Social Security & Retirement	3,800.00
Surplus Commodities	1,300.00
Airport Authority	2,000.00
Delegation Expense	500.00

\$339,977.25

Estimated Revenue

200,481.45

To be raised by taxation

\$139,495.80

COMMISSIONERS' REPORT

In accordance with the Public statutes of New Hampshire the Commissioners of Belknap County present the annual report of the County Commissioners, Treasurer, Superintendent County Home and House of Correction, Manager of the Recreation Area, Clerk of Superior Court, Sheriff, Solicitor and Auditors for the year ending December 31, 1958.

COURT HOUSE

During the past year the Sheriff's Office has been equipped with complete radio communication equipment thus enabling this department to have communication with local and State Police at all times.

COUNTY HOME

Extensive additions have been made to the equipment at the County Infirmary, to meet the needs of a rapidly growing service to the community. Necessary painting, papering and repairs have also been maintained throughout the plant.

WELFARE DEPARTMENT

Increasing unemployment during the year 1958 reflects in our increasing Welfare costs in the County as well as over the State in general. This year was an exceptionally bad year because we not only had the usual seasonal unemployment but also the unemployment due to the recession. Because of this unemployment, many of the unstable homes became broken and the County had to aid these families until Federal aid could be granted.

In some instances the Court had to step in and award the custody of the children to the County because of the unfitness of the parents or the abandonment of the children by one or both parents. This has created a heavy burden upon our Aid to Children's Fund which was inadequate to meet this situation. Unusually large medical and hospital bills also took a large percentage of the money allocated for relief welfare which was unpredictable.

Aid to Soldiers' families ran 50% higher over last year due to a larger number of veterans being unemployed and needing assistance.

Our surplus food program has been a tremendous assistance in our Welfare program and has also helped to supplement the

budget of many county residents who qualify for this type of help.

A larger number of the aged becoming eligible for Old Age Assistance and increased allotments for some will necessitate an increase in our Old Age Assistance budget.

In conclusion, increases in the budget for all categories of Welfare assistance will have to be expected to meet the increased cost of living and the unemployment situation for 1959.

REGISTER OF DEEDS

The ten year index, started some time ago, should be completed this summer.

RECREATION AREA

Attention is called to the reports of the Recreation Area auditor and of Manager Fritzie Baer, appearing elsewhere in this report.

Signed:

JOSEPH F. SMITH

WILLIAM I. STAFFORD

DIVISION OF MUNICIPAL ACCOUNTING**State Tax Commission**Concord, New Hampshire

SUMMARY OF FINDINGS AND RECOMMENDATIONS

April 17, 1958

Board of County Commissioners
Belknap County
Laconia, New Hampshire

Gentlemen:

In accordance with the provisions of Chapter 71, Section 27, of the Revised Statutes Annotated, the biennial examination and audit of the accounts of Belknap County has been made by the Division of Municipal Accounting of the State Tax Commission. The audit covered the fiscal years ended December 31, 1956 and December 31, 1957. Submitted herewith is the report of this audit including Exhibits as hereafter listed. The report is made up in three sections as follows:

Section I — Fiscal Year Ended December 31, 1956

Section II — Fiscal Year Ended December 31, 1957

Section III — Ten Year Statement of Indebtedness, Valuation
and Taxes**SCOPE OF AUDIT**

Included in the examination and audit were the accounts and records of the Board of County Commissioners, County Treasurer, Clerk of the Superior Court, Superintendent of the County Farm, Recreational Area and County Extension Service. Separate reports are being submitted for the Recreational Area and County Extension Service.

FINANCIAL STATEMENTS**Comparative Balance Sheets:**

December 31, 1955 — December 31, 1956 (Exhibit A-1)

December 31, 1956 — December 31, 1957 (Exhibit A-2)

Comparative Balance Sheets for the fiscal years ended December 31, 1955-1956 and December 31, 1956-1957, are presented in Exhibits A-1 and A-2, respectively. As indicated therein, the Net Debt decreased by \$23,667.78 in 1956, and \$9,286.29 in 1957.

Analysis of Change in Financial Condition:

Fiscal Year Ended December 31, 1956 (Exhibit B-1)

Fiscal Year Ended December 31, 1957 (Exhibit B-2)

Statements presenting an analysis of the factors which caused the change in financial condition of the County during the fiscal years ended December 31, 1956 and December 31, 1957, are included in Exhibits B-1 and B-2, respectively.

In 1956, the Net Debt decreased by \$23,667.78. The factors which caused this were as follows:

Decrease in Net Debt

Bonds Matured and Paid	\$7,000.00	
Long Term Notes Paid	5,000.00	
Increase in Accounts Receivable	3,731.04	
Net Budget Surplus	8,858.98	
		<hr/>
		\$24,590.02

Increase in Net Debt

1955 Cash Balance Used to Reduce 1956		
County Tax		922.24
		<hr/>
Net Decrease		\$23,667.78
		<hr/>

The decrease in Net Debt amounting to \$9,286.29 in 1957, was caused by these factors:

Decrease in Net Debt

Net Budget Surplus	\$ 4,927.54	
Long Term Notes & Bonds Paid	12,000.00	
Increase in Accounts Receivable	3,550.02	
		<hr/>
		\$20,477.56

Increase in Net Debt

Cash Surplus Used to Reduce 1957		
County Tax	\$ 8,903.33	
Increase in Accounts Payable	2,287.94	
		<hr/>
		11,191.27
		<hr/>
Net Decrease		\$ 9,286.29
		<hr/>

Comparative Statements of Appropriations and Expenditures —**Estimated Actual Revenues:**

Fiscal Year Ended December 31, 1956 (Exhibits C-1 & D-1)

Fiscal Year Ended December 31, 1957 (Exhibits C-2 & D-2)

In the fiscal year ended December 31, 1956, a revenue surplus of \$17,111.49, less a net overdraft of appropriations of \$8,252.51, resulted in a net budget surplus of \$8,858.98.

In 1957, a net revenue surplus of \$8,099.79, less a net overdraft of appropriations of \$3,172.25, resulted in a net budget surplus of \$4,927.54.

Summaries of Receipts and Expenditures:

Fiscal Year Ended December 31, 1956 (Exhibit E-1)

Fiscal Year Ended December 31, 1957 (Exhibit E-2)

Summary statements of the receipts and expenditures of the County, made up in accordance with the uniform classification of accounts, for the fiscal years ended December 31, 1956 and December 31, 1957, are presented in Exhibits E-1 and E-2, respectively.

ACCOUNTS OF COMMISSIONERS AND TREASURER

All orders issued by the Commissioners and Clerk of the Superior Court during the periods under review were examined and compared with corresponding entries in the Treasurer's records. Supporting invoices and payrolls were also examined and the classification of expenditures noted. Proof of the Treasurer's balance as of December 31, 1957, is shown in Exhibit F-2.

CLERK OF THE SUPERIOR COURT

The financial accounts and records of the Clerk of Court of Belknap County were examined. Court receipts were checked by source, insofar as possible, and found to be properly recorded. Court orders issued by the Clerk were supported by invoices, vouchers and payrolls bearing the approval of a Superior Court Justice.

COUNTY FARM

The accounts and records of the Superintendent of the County Farm were examined. Receipts of the County Farm were checked by source through the triplicate receipt forms. All receipts, as recorded in the cash book, were properly accounted for by the Superintendent through remittances to the County Treasurer.

Classified summary statements of receipts and expenditures of the County Institution for the years 1956 and 1957 are presented in Exhibits I-1 and I-2, respectively.

GENERAL COMMENTS**Overdrafts of Appropriations:**

It is noted that in each of the years 1956 and 1957, there were net overdrafts of appropriations amounting to \$8,252.51 and \$3,172.25, respectively (Exhibits D-1 and D-2). Included in the 1956 overdraft of \$8,252.51 was an overdraft on account of Superior Court expenditures amounting to \$305.14, leaving a net overdraft of appropriations over which the County Commissioners have control of \$7,947.37.

In 1957, an overdraft of \$6,345.37 on account of Superior Court expenditures, exceeded the net overdraft of appropriations of \$3,172.25, by \$3,173.12. Therefore in that year there was actually a net unexpended balance of \$3,173.12 in the appropriations over which the Commissioners exercise control.

In connection with the 1956 overdraft attention is called to Chapter 24, Section 15, of the Revised Statutes Annotated, which provides as follows:

"Exceeding Appropriations. No county commissioner shall pay, or agree to pay, or incur any liability for the payment of, any sum of money for which the county convention has made no appropriation, or in excess of any appropriation so made except for the payment of judgments rendered against the county. In the case of an emergency, however, county commissioners may apply to the executive committee, which, after a public hearing, may grant to the county commissioners authority in writing to make such emergency payment. Whenever it appears that the amount appropriated for a specific purpose will not be used in whole or in part for such purpose, the county commissioners may use such sum to augment other appropriations, if necessary, provided the total payments for all purposes do not exceed the total sum of appropriations in any year made by the county convention."

Whenever it appears that circumstances may make it necessary to exceed the total amount of budgetary appropriations, application should be made by the County Commissioners to the Executive Committee of the County convention for authority to make such emergency expenditures, in accordance with the provisions of the law as quoted herein.

Conclusion:

In accordance with the provisions of Chapter 184 of the Laws of 1955, a copy of this report or a summary of its findings and recommendations (letter of transmittal) should be published in the next annual report of the County. This letter of transmittal

should be included in its entirety but the publication of Exhibits is optional.

The appreciation and thanks of this Division is hereby expressed to the officials of Belknap County and their office staffs for the assistance rendered during the course of the audit.

Yours very truly,

HAROLD G. FOWLER

Director

**DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION**

EDGAR O. PESQUERA, Auditor

HUGH J. CASSIDY, Accountant

**DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION**

Concord, New Hampshire

April 17, 1958

Certificate of Audit

This is to certify that we have examined and audited the accounts and records of the Belknap County Commissioners, County Treasurer, Clerk of the Superior Court and Superintendent of the County Farm for the fiscal years ended December 31, 1956 and December 31, 1957. In our opinion, the Exhibits presented herewith reflect the true financial condition of the County on December 31, 1956 and December 31, 1957, together with the results of operations for the fiscal years ended on these dates.

Respectfully submitted,

HAROLD G. FOWLER

Director

**DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION**

EDGAR O. PESQUERA, Auditor

HUGH J. CASSIDY, Accountant

FINANCIAL REPORT

BALANCE SHEET

Assets

Cash on hand	\$15,194.66
Capital Reserve Funds:	
County Home Improvements	17,291.50
Recreation Area, Revolving Fund	3,971.44
Accounts due County:	
Due County Home	8,760.09
Due from Recreation Area, deductions, insurance etc.	1,274.12
Other Assets:	
Recreation Area balance	18,583.06
County Home, petty cash	200.00
Total Assets:	<u>\$65,274.87</u>

Liabilities

Capital Reserve Funds:	
County Home Improvements	\$17,291.50
Recreation Area, Revolving Fund	3,971.44
Temporary Loans:	
Transfer from Recreation Area account	7,000.00
Long Term Notes Outstanding:	
T-Bar Notes, a/c Recreation Area	30,000.00
Payroll deductions etc:	
Recreation Area	1,274.12
Social Security, fourth quarter	810.42
Recreation Area balance	<u>18,583.06</u>
Total Liabilities:	\$78,930.54
Excess of Liabilities over Assets (Net Debt)	13,655.67
Net Debt December 31, 1957	22,182.42
Net Debt December 31, 1958	13,655.67
Decrease of Debt	\$ 8,526.75

**STATEMENT OF BONDED DEBT
OF BELKNAP COUNTY**

December 31, 1958

**T-BAR NOTES, ISSUED FOR PURCHASE AND
ERECTION OF T-BAR AT RECREATION AREA**

SHOWING ANNUAL MATURITIES

1959 — Note No. 5, Laconia Nat. Bank, Laconia	\$5,000.00
1960 — Note No. 6, Peoples Nat. Bank, Laconia	5,000.00
1961 — Note No. 7, Laconia Nat. Bank, Laconia	5,000.00
1962 — Note No. 8, Peoples Nat. Bank, Laconia	5,000.00
1963 — Note No. 9, Laconia Nat. Bank, Laconia	5,000.00
1964 — Note No. 10, Peoples Nat. Bank, Laconia	5,000.00

TOTAL	\$30,000.00
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Interest payable November 21 and May 21, 2.25% in arrears.

Principal payable May 21, \$5,000.00 annually.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES RECREATION AREA — 1958

	Budget	Payments	Unexpended	Overdraft
Administrative Expense:				
Manager's Salary	\$8,000.00	\$7,981.77	\$18.23	
Office Salary	2,000.00	1,786.14	213.86	
Office Expense	500.00	560.31		\$60.31
Manager's Prom. & Exp.	1,200.00	1,246.15		46.15
Advertising	7,000.00	7,294.95		294.95
Audit, Tax Comm.	300.00	370.75		70.75
Comm. Office Expense	3,300.00	3,300.00		
Area Bookkeeper	1,200.00	1,200.00		
Departmental Expense:				
Tramway & Tows	11,000.00	17,558.41		6,558.41
Restaurant	25,000.00	28,526.92		3,526.92
Gift Shop	12,000.00	11,258.45	741.55	
Ski Shop	23,000.00	18,488.50	4,511.50	
Special Events	3,000.00	2,599.05	400.95	
Ski School	2,000.00	1,865.18	134.82	
Fixed Charges:				
Insurance & Taxes	7,500.00	8,178.92		678.92
General Maintenance	27,000.00	33,554.23		6,554.23
Indebtedness:				
Principal	5,000.00	5,000.00		
Interest	750.00	731.25	18.75	
Short term note — Dec. '57	5,959.00	5,975.52		16.52

Capital Outlay:

New Equipment — truck & plow				
New Construction	4,800.00	3,942.90	857.10	88.06
Replacement Repairs	5,000.00	5,088.06		
Exper. Trails	5,000.00	2,622.86	2,377.14	
New Entrance, Ski Shop	2,000.00	692.60	1,307.40	
Special — Sno-Cat	2,500.00	2,039.65	460.35	
	8,000.00	9,215.00		1,215.00
Total Appropriations:	<u>\$173,009.00</u>	<u>\$181,077.57</u>	<u>\$11,041.65</u>	<u>\$19,110.22</u>
				<u>11,041.65</u>

RECEIPTS 1958

Receipts:

Tramway & Tows		Estimated	Actual	
Grill & Soda		\$65,000.00	\$84,602.85	
Dance Hall		40,000.00	43,999.19	
Gift Shop				
Ski Shop		16,000.00	14,843.95	
Special Events		34,000.00	40,375.51	
Rentals, Hall		5,500.00	6,590.56	
Juke Box, Coin Lock, etc.			350.00	
Ski School		2,600.00	2,595.32	
Capital Reserve		2,500.00	3,579.75	
Cash on hand 1-1-58		8,000.00	9,215.00	
		508.50	508.50	
Total Revenue:		<u>\$174,108.50</u>		<u>\$206,660.63</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

1958

	Budget	Payments	Unexpended	Overdraft	Receipts
Salaries of:					
Commissioners	\$4,500.00	\$4,487.77	\$12.23		
Treasurer	500.00	500.00			
Auditors	200.00	200.00			
Sheriff	1,500.00	1,500.00			
Solicitor	2,000.00	2,000.00			
Medical Referee	1,000.00	727.90	272.10		
Autopsies	800.00	666.40	133.60		
Expenses of:					
County Officers	2,400.00	2,119.68	280.32	\$102.17	
Register of Deeds	1,500.00	1,602.17			
Register of Probate	1,690.00	1,595.62	94.38		\$252.42
Care & Supplies, Court House	7,000.00	6,874.49	125.51		57.38
Superior Court:					
Books & Printing	3,500.00	1,782.33	1,717.67		
Permanent Records	1,500.00	595.15	904.85		
Jury Payrolls	3,500.00	3,885.37		385.37	
State vs. Payrolls	1,800.00	1,549.28	250.72		
Referees & Masters	400.00	325.00	75.00		
Counsel Fees	1,400.00	75.00	1,325.00		
Stenographer etc.	2,900.00	3,837.02		937.02	
Clerk of Court	10,000.00	6,874.61	3,125.39		
Sheriff & Deputies	7,500.00	9,825.02		2,325.02	
Sheriff (Uniforms)	400.00	400.00			
Public Welfare:					
County Home	120,000.00	125,135.56		5,135.56	109,762.01

Poor off Farm	5,000.00	4,875.66	124.34	140.92
Old Age Assistance	11,000.00	10,378.39	621.61	5,225.87
Care of Children	13,000.00	14,226.66		2,983.80
Soldiers' Aid	5,000.00	7,642.15		45.45
Rel. Administration	5,000.00	2,871.26	2,128.74	
Office Expense	5,000.00	5,846.06		3,300.00
New Construction & Equipment:				
Radio for Sheriff	3,000.00	2,602.79	397.21	
Reg. Deeds (maps)	375.00	360.00	15.00	
Reg. Deeds (index)	2,222.00	3,370.91		1,148.91
County Home (boiler)	900.00	1,119.58		219.58
County Infirmary	6,000.00	3,986.90	2,013.10	
Road Repair	2,500.00	2,624.24		124.24
Indebtedness:				
Short Term Notes	80,000.00	80,000.00		78,166.67
T-Bar Notes	5,731.25	5,731.25		5,731.25
All Other Payments:				
Extension Service	11,659.00	11,659.00		
Soc. Sec. & Ret.	3,800.00	4,388.11		588.11
Surplus Comm.	1,300.00	2,370.68		1,070.68
Airport Authority	2,000.00	2,000.00		
Delegation Expense	500.00	928.16		428.16
		<u>\$343,540.17</u>	<u>\$13,616.77</u>	<u>\$207,284.43</u>
Estimated Revenue	\$339,977.25		\$17,179.69	
	200,481.45		13,616.77	
			<u>\$3,562.92</u>	
To be raised by taxation	\$139,495.80			

SCHEDULE OF COUNTY PROPERTY**Description:****Land and Buildings:**

(a) Court House	\$50,000.00
(b) Jail	15,000.00
(c) County Home	50,000.00
(d) Recreation Area — land value	16,000.00

Furniture and Equipment:

(a) Court House	15,000.00
(b) Jail	1,775.00
(c) County Home	29,450.00
(d) County Infirmary	12,000.00

TOTAL	\$189,225.00
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RECEIPTS AND PAYMENTS**RECEIPTS****Current Revenue:**

Taxes from Towns	\$139,495.80
Income from Institutions:	
County Farm	13,112.38
Infirmary	96,649.63
Reimbursement for Support of Poor:	
Old Age Assistance	5,225.87
Care of Children	2,983.80
Direct Relief	140.92
Soldiers' Aid	45.45

Receipts Other Than Current Revenue:

Temporary Loans	78,166.67
Withdrawn from Capital Reserve	1,200.00
All Other Receipts:	
Recreation Area, deductions etc.	17,515.86
Transfer from Area account	7,000.00
Blue Cross refunds	1,175.55
Social Security refunds	533.93
Office Rent, cr. Court House	240.00
Surplus Commodities, from Towns	1,618.66
T-Bar Note & Interest	5,731.25
Insurance refunds	143.65
Flood Control Payments	115.87
Treasurer of United States, tax refund	12.58
Clerk of Court, voided check & refunds	57.38

Total Receipts from All Sources	\$371,165.25
Cash on hand January 1, 1958	4,968.02

Grand Total:	\$376,133.27
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PAYMENTS**Current Maintenance Expense:****General Government:****1. Salaries of:**

(a) Commissioners	\$4,487.77
(b) Treasurer	500.00
(c) Auditors	200.00
(d) Solicitor	2,000.00
(e) Medical Referee & Autopsies	1,394.30
(f) Sheriff	1,500.00

2. Expenses of:	
(a) County Officers	2,119.68
(b) Register of Deeds	1,602.17
(c) Register of Probate	1,595.62
3. Care & Supplies, Court House	6,874.49
Superior Court:	
4. Books and Printing	1,782.33
5. Permanent Records	597.15
6. Jury Payrolls	3,885.37
7. "State vs. —" Payrolls	1,549.28
8. Referees and Masters	325.00
9. Counsel Fees	75.00
10. Stenographer etc.	3,837.02
11. Clerk of Court	6,874.61
12. Sheriff and Deputies	9,825.02
13. Uniforms, Sheriff Dept.	400.00
Public Welfare:	
14. County Farm, Infirmary and Jail	125,135.56
15. Support of Poor not on Farm	4,875.66
16. Old Age Assistance	10,378.39
17. Care of Children	14,226.66
18. Soldiers' Aid	7,642.15
19. Welfare Administration	2,871.26
20. Office Expense	5,846.06
Total Current Maintenance Expense:	<hr/> \$222,400.55
Interest:	
21. Paid on T-Bar Notes, a/c Recreation Area	731.25
Outlay for New Construction and Equipment:	
22. County Farm, road repair	2,624.24
23. County Farm, boiler repair	1,119.58
24. County Infirmary, equipment	3,986.90
Total Outlay Payments:	<hr/> \$7,730.72
Indebtedness:	
25. Paid on Temporary Loans	\$86,000.00
26. Paid on T-Bar Notes, a/c Recreation Area	5,000.00
27. Paid to Capital Reserve	1,200.00
Total Indebtedness Payments:	<hr/> \$92,200.00

All Other Payments:

28. Extension Service	\$11,659.00
29. Recreation Area, deductions etc.	8,242.84
30. Employee's Retirement and Social Security	4,388.31
31. Delegation Expense	928.16
32. Surplus Commodities	2,370.68
33. Blue Cross, refunded	1,098.55
34. Register of Deeds (index)	3,370.91
35. Register of Deeds (maps)	360.00
36. Radio, Sheriff Dept.	2,602.79
37. Flood Control Payments	115.87
38. Social Security — non payroll	595.17
39. Airport Authority	2,000.00
40. Tax Refund, to Recreation Area	12.58
41. Insurance Refund, County Home & Rec. Area	131.23

Total Payments for All Purposes: \$360,938.61

Cash on hand December 31, 1958 15,194.66

Grand Total: \$376,133.27

RECEIPTS**COUNTY TAXES**

Alton	\$11,239.18
Barnstead	3,100.99
Belmont	5,882.54
Center Harbor	2,604.39
Gilford	11,954.79
Gilmanton	4,052.35
Laconia	69,713.02
Meredith	13,698.49
New Hampton	4,158.37
Sanbornton	3,558.54
Tilton	9,533.14
Total:	\$139,495.80

INCOME FROM INSTITUTIONS

County Farm	\$13,112.38
County Infirmary	96,649.63
Total:	\$109,762.01

REIMBURSEMENT, SUPPORT OF POOR

Town of Alton, refund	\$126.80
A. A. Jewett & Sons, refund	14.12
Total:	<u>\$140.92</u>

REIMBURSEMENT, SOLDIERS' AID

Blue Cross, refund	\$13.20
A. A. Jewett & Son, refund	12.25
Personal refund	20.00
Total:	<u>\$45.45</u>

REIMBURSEMENT, CARE OF CHILDREN

Probation Dept., collections	\$285.00
Treasurer of United States, social security	1,126.80
Welfare Dept. refunds	360.00
Personal refunds	1,212.00
Total:	<u>\$2,983.80</u>

REIMBURSEMENT, OLD AGE ASSISTANCE

State of New Hampshire	\$291.49
Mrs. H. D. Hayner, a/c County Home	4,934.38
Total:	<u>\$5,225.87</u>

RECEIPTS OTHER THAN CURRENT REVENUE**RECREATION AREA**

Payroll deductions, Blue Cross, insurance etc. paid by the County and refunded	\$17,515.86
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TEMPORARY LOANS

Date issued:	Payable:
January 24, 1958	December 24, 1958
Peoples National Bank, Laconia, N. H.	
Note No. 272 — \$80,000.00 — interest 2.5%	
Discount \$1,833.33	78,166.67

T-BAR NOTES

T-Bar Note No. 4 and interest	5,731.25
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TRANSFERS

From Capital Reserve to County	1,200.00
From Recreation Area to County	7,000.00
Total:	<u>\$8,200.00</u>

ALL OTHER RECEIPTS

Blue Cross refunds	\$1,175.55
Social Security refunds	533.93
Office Rent, cr. Court House	240.00
Treasurer of United States, tax refund	12.58
Insurance refund	143.65
Superior Court, checks voided & refunds	57.38
Flood Control payments	115.87
Surplus Commodities, from Towns	1,618.66
Total:	<hr/> \$3,897.62

PAYMENTS**CURRENT MAINTENANCE EXPENSE****SALARIES OF COUNTY OFFICERS**

Commissioners:	
Joseph F. Smith	\$1,487.77
Maurice W. Sawyer	1,500.00
William I. Stafford	1,500.00
Treasurer:	
Byron O. Parker	500.00
Auditors:	
Dana S. Beane	100.00
Robert G. Holbrook	100.00
Solicitor:	
James D. O'Neill	2,000.00
Sheriff:	
Rodney S. Crockett	1,500.00
Medical Referee:	
Dr. E. J. Gage	727.90
Autopsies:	
Dr. N. G. B. McLetchie	666.40
Total:	<hr/> \$10,082.07

EXPENSES OF COUNTY OFFICERS

Joseph F. Smith	\$164.99
Maurice W. Sawyer	180.00
William I. Stafford	235.44
American Public Welfare Ass'n., dues	30.00
Goodwin Paper Co., supplies	3.00
G. U. Horne, bonds	155.00
Howell Printing Co., County reports	506.52

W. G. McIntosh, 1958 dues	15.00
H. A. Manning Co., directory	24.00
Melcher & Prescott Agency, bonds	25.00
New England Tel. & Tel. Co., service	351.98
National Surety Corp., bonds	37.50
State Tax Commission, audit	370.75
F. L. Tower Co., N. H. Register	20.50

Total:	\$2,119.68
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COURT HOUSE EXPENSE

Aldrich Photo Service, supplies	\$7.50
V. Atkinson, curtains	5.58
Baker & Co., supplies	8.23
Boulia Gorrell Lumber Co., supplies	7.59
Bragdon Paint Co., supplies	79.50
G. F. Brough, supplies	1.30
P. Dutile Co., fuel	942.74
Gale Insurance Agency, insurance	531.84
Goodwin Paper Co., supplies	11.06
Hartford Accident & Indemnity Co., insurance	81.26
Hayward's Store, supplies	157.47
W. D. Huse & Co., supplies	179.52
L. & L. Engraving Co., signs	38.00
Laconia Hardware Co., supplies	63.23
Laconia Furniture Co., supplies	16.53
O. A. Lougee Co., supplies	2.45
Luxor Lighting Products Co., supplies	180.78
Munsey & Brazil Inc., insurance	131.84
Northern Heating & Plumbing Co., repairs	7.10
Page Roofing Co., snow removal	14.00
L. M. Pike & Son, snow removal	68.00
Public Service Co., lights	615.21
G. B. Robbins Disinfecting Co., supplies	73.72
C. C. Rogers Co. Inc., wall racks	58.40
Salary, janitor	3,378.03
R. F. Shelley, water & sewer charges	40.43
South Main Market, supplies	6.98
F. M. Shurbert, trucking	48.00
M. L. Tibbetts, wiring & installing fan	95.40
U. S. Sanitary Specialty Co., supplies	22.90

Total:	\$6,874.49
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REGISTER OF DEEDS

Filing Equipment Bureau, shelf units	\$207.50
R. A. Foss, printing	30.00

I. B. M. Corporation, supplies	25.00
Carl Larson, supplies	268.86
Sidney Lerman, printing	354.24
Maher's Bookstore, supplies	34.09
H. A. Manning Co., directory	24.00
Meredith News, printing	52.00
New England Tel. & Tel. Co., service	192.08
C. C. Rogers Co. Inc., supplies	413.20
Rogers Store, supplies	1.20
<hr/>	
Total:	\$1,602.17

REGISTER OF PROBATE

H. Aiken, stamps	\$45.50
American Photocopy Equip. Co., photo equipment	445.07
Boston Law Book Co., N. H. Digest	18.50
M. Forsberg, stenographer fees	12.50
Carl Larson, supplies	261.64
Sidney Lerman, printing	315.64
New England Tel. & Tel. Co., service	219.58
Postmaster, stamps	81.00
C. C. Rogers Co. Inc., supplies	173.59
R. G. Tilton, freight charges	2.10
F. L. Tower Co., N. H. Register	20.50
<hr/>	
Total:	\$1,595.62

SUPERIOR COURT**BOOKS AND PRINTING**

Books:	
Boston Law Book Co., books	\$103.50
Lawyers Co-op. Printing Co., books	134.40
Little Brown & Co., books	20.25
F. P. Shepard Co., Shepard's Citations	18.00
George O. Shovan, Superior Court Opinions	30.00
Tuttle Law Print, binders	29.00
Wright & Potter Printing Co., Mass. Reports	5.40
Printing:	
Citizen Publishing Co., printing	936.80
B. A. Degassis, printing	29.80
Sidney Lerman, printing	236.50
Ted's Printing Service, printing	238.68
<hr/>	
Total:	\$1,782.33

PERMANENT RECORDS

C. C. Rogers Co. Inc., supplies	\$228.05
R. P. Tilton, services of typist	369.10
Total:	<hr/> \$597.15

JURY PAYROLLS

Petit Jury:	
March Term	\$2,334.52
October Term	1,229.06
Grand Jury:	
March Term	176.82
October Term	144.97
Total:	<hr/> \$3,885.37

"STATE VS —" PAYROLLS

State vs Amero	\$20.76
Gilley	31.00
Dufault	15.00
Johnson	43.36
Lemere	10.00
Perkins	100.00
Miscellaneous	140.00
J. D. O'Neill, solicitors expense	839.76
Total:	<hr/> \$1,549.28

REFEREES AND MASTERS

R. P. Tilton	\$325.00
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COUNSEL FEES

J. W. Doherty	\$50.00
Jewett & Jewett	25.00
Total:	<hr/> \$75.00

STENOGRAPHER ETC.

F. M. Doherty, stenographer's fees	\$37.25
M. A. Forsberg, stenographer's fees	335.10
S. E. Galand, stenographer's fees	5.00
B. C. Page, stenographer's fees	20.00
P. A. Sheehan, stenographer's fees	452.45
I. B. M. Corporation, supplies	37.00
State Treasurer, stenographer's salaries	2,950.22
Total:	<hr/> \$3,837.02

CLERK OF COURT

American Photocopy Equipment Co., supplies	\$48.95
Boulia Gorrell Lumber Co., supplies	131.88
B. A. Degassis, jury box	30.00
I. B. M. Corporation, supplies & service	51.00
Laconia Cleaners, cleaning flags	1.50
Laconia Furniture Co., supplies	3.01
Carl Larson, supplies	17.28
Maher's Bookstore, supplies	24.00
H. A. Manning Co., directory	24.00
Melcher & Prescott Agency, bonds	100.00
New England Tel. & Tel. Co., service	425.78
Rogers Store, supplies	2.50
C. C. Rogers Co. Inc., supplies	31.15
R. P. Tilton, clerk's account	5,756.06
F. L. Tower Co., N. H. Register	20.50
Yawman & Erbe, equipment	207.00
Total:	<hr/> \$6,874.61

SHERIFF

R. S. Crockett, sheriff's fees	\$5,582.61
D. C. Alden, sheriff's fees	596.80
Lou Athanas, sheriff's fees	272.10
P. A. Beach, sheriff's fees	1,274.14
C. C. Bickford, sheriff's fees	286.60
C. E. Dunleavy, sheriff's fees	28.00
H. E. Howe, sheriff's fees	566.30
S. J. Morin, sheriff's fees	719.70
P. A. Swenson, sheriff's fees	33.00
Dr. E. S. Morris, expense	5.00
E. C. Eastman Co., docket	25.45
H. A. Manning Co., directory	24.00
New England Tel. & Tel. Co., service	334.23
Police & Sheriff Ass'n. directory	5.00
C. C. Rogers Co. Inc., supplies	3.00
Ted's Printing Service, printing	53.59
F. L. Tower Co., N. H. Register	15.50
Total:	<hr/> \$9,825.02

COUNTY HOME EXPENDITURES

(See Report of Superintendent of County Home)

Commissioners' orders drawn and paid by the County

Treasurer January 1 to December 31, 1958 \$125,135.56

PUBLIC WELFARE

	Poor off Farm	Soldiers' Aid
Alton	\$18.75	
Belmont	272.65	\$179.28
Gilmanton		86.94
Laconia	4,244.59	6,810.81
Meredith	135.00	425.15
New Hampton		119.97
Sanbornton	59.67	
Tilton	145.00	20.00
Total:	\$4,875.66	\$7,642.15

OLD AGE ASSISTANCE

County Payments	\$10,378.39
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CARE OF CHILDREN

County Payments	\$14,226.66
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RELIEF ADMINISTRATION

Salaries, investigators	\$2,616.30
Investigator's expense	251.43
American Public Welfare Ass'n., books	2.45
C. C. Rogers Co. Inc., supplies	1.08
Total:	\$2,871.26

OFFICE EXPENSE

Salaries, bookkeeper & clerk, typist	\$5,506.40
H. Aiken, stamps	49.75
Burroughs Corporation, service	20.80
Kee Lox Mfg. Co., supplies	26.64
Carl Larson, supplies	24.53
Postmaster, stamps & envelopes	108.00
C. C. Rogers Co., Inc., supplies	108.94
State Planning & Development Comm., directories	1.00
Total:	\$5,846.06

INTEREST

Paid on T-Bar Notes	\$731.25
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INDEBTEDNESS

Paid on Temporary Loans:	
Laconia National Bank, Laconia, N. H.	
Note No. 271	\$6,000.00

Peoples National Bank, Laconia, N. H.	
Note No. 272	80,000.00
Paid on T-Bar Notes	
Peoples National Bank, Laconia, N. H.	
Note No. 4	5,000.00
	<hr/>
Total:	\$91,000.00

ALL OTHER PAYMENTS

Delegation Expense:	
Arthur Rollins, mileage & attendance	\$16.80
Arthur H. McAllister	64.00
Harold B. Haggett	8.40
Keith L. Matheson	6.40
Marion M. Lord	11.40
William T. Robertson, chairman	48.00
Ruth Miner	27.00
Joseph F. Smith	16.20
H. Thomas Urie	11.20
Marion M. Atwood, clerk	75.60
Rene C. Lacaillade	9.60
Walter D. McCarthy	9.60
Alfred W. Simoneau	22.40
Aime H. Morin	9.60
Elmer S. Tilton	25.60
Peter S. Karagianis	6.40
Albert Lucier	6.40
Dave O'Shan	3.20
Henry I. Burbank	25.60
G. Walter Varrell	10.20
Citizen Publishing Co., notice of hearing	57.00
Area Committee:	
W. T. Robertson	100.80
R. Miner	160.96
M. M. Lord	61.60
A. H. Morin	62.40
A. W. Simoneau	52.20
Mrs. Allan Ayre, typing etc.	19.60
	<hr/>
Total:	\$928.16
Extension Service	\$11,659.00
Retirement System:	
County Share	\$669.68
Social Security	
County	\$3,665.04

Non payroll	595.17
Total:	<hr/> \$4,260.21
Paid a/c Recreation Area:	
Payroll deductions	\$3,161.22
Retirement deductions	427.96
Social Security deductions	1,001.09
Blue Cross deductions	500.40
Insurance	2,779.55
Social Security adjustments	1.87
Tax Commission, audit	370.75
Total:	<hr/> \$8,242.84
Transfers:	
From Recreation Area, Note No. 4 and interest	\$5,731.25
From Recreation Area to County	7,000.00
Total:	<hr/> \$12,731.25
Paid to Capital Reserve:	
From County, right of way	\$1,200.00
From R. W. Smith, sale of land	75.00
Total:	<hr/> \$1,275.00
Withdrawn from Capital Reserve:	
To County (road repair)	\$1,200.00
Surplus Commodities:	
Treasurer of New Hampshire, surplus food	\$2,370.68
Blue Cross payments, refunded	\$1,098.55

SPECIAL APPROPRIATIONS

Register of Deeds (index):	
Salaries:	
Supervisor	\$945.44
Typists	2,080.00
R. A. Foss, printing	15.00
C. C. Rogers Co. Inc., supplies	330.47
Total:	<hr/> \$3,370.91
Register of Deeds (maps)	
Cragg Bindery Co., binding maps	\$360.00
Airport Authority, appropriation	\$2,000.00

County Home, boiler repair:	
Boiler repairs, Northern Heating & Plumbing Co.	\$988.66
Inside repairs, Northern Heating & Plumbing Co.	130.92
Total:	<hr/> \$1,119.58
County Home, road repair:	
L. M. Pike & Son, asphalt	\$2,624.24
County Home (infirmary):	
H. Bickford & Co., washer repair	\$685.06
Craig Supply Co. Inc., American ironer	848.67
Laconia Furniture Co., Vinyl asbestos (kitchen)	648.50
Lougee Robinson Co., hot plate covers & dishes	308.43
E. F. Mahady Co., beds, mattresses & medical equip.	741.05
Rhoads & Co., bedding material	676.44
M. L. Tibbetts, call system	78.75
Total:	<hr/> \$3,986.90
Radio, Sheriff Dept.:	
General Electric Co., radio tower	\$2,587.00
Roberts Express, freight charges	15.79
Total:	<hr/> \$2,602.79
Uniforms, Sheriff Dept:	
William the Taylor & Co., uniforms	\$400.00
Income Tax Refund:	
Paid Recreation Area account	\$12.58
Insurance refund:	\$143.65
Flood Control Payments:	
Paid town of Sanbornton	64.62
Paid town of New Hampton	51.25
Total:	<hr/> \$115.87

TREASURER'S REPORT

To the Board of Commissioners for Belknap County:

Gentlemen:

I herewith submit the report of the Treasurer of the County of Belknap for the twelve months ending December 31, 1958.

RECEIPTS

Cash on hand January 1, 1958	\$4,968.02
Taxes from Towns	139,495.80
Superior Court, refunds and voided checks	57.38
Income from Institutions	109,762.01
Reimbursement, Old Age Assistance	5,225.87
Reimbursement, Direct Relief	140.92
Reimbursement, Care of Children	2,983.80
Reimbursement, Soldiers' Aid	45.45
Receipts other than Current Revenue:	
Temporary Loans	78,166.67
From Capital Reserve	1,200.00
From Recreation Area, T-Bar notes & interest	5,731.25
From Recreation Area, transfer	7,000.00
From Recreation Area, deductions etc.	17,515.86
All Other Receipts:	
Blue Cross refunds	1,175.55
Social Security refunds	533.93
Office Rent cr. Court House	240.00
Treasurer of United States, tax refunds	12.58
Surplus Commodities, from Towns	1,618.66
Insurance refunds	143.65
Flood Control payments	115.87
Total Receipts:	\$376,133.27

PAYMENTS

Paid on Commissioners' orders	\$239,256.58
Paid on Temporary Loans	86,000.00
Paid on T-Bar Notes, principal & interest	5,731.25
Paid to Capital Reserve	1,200.00
Paid by Order of the Court:	
Books and Printing	1,782.33
Permanent Records	597.15
Jury Payrolls	3,885.37
State vs — Payrolls	1,549.28
Referees and Masters	325.00
Counsel Fees	75.00

BELKNAP COUNTY

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Stenographer etc.	3,837.02
Clerk of Court	6,874.61
Sheriff	9,825.02
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Total Payments:	\$360,938.61
Cash on hand December 31, 1958	15,194.66
	<hr/>
Grand Total:	\$376,133.27

Respectfully submitted,

BYRON O. PARKER,
Treasurer

RECREATION AREA OPERATION

1958

Receipts:

Tows	\$84,602.85
Restaurant	43,999.19
Gift Shop	14,843.95
Ski Shop:	
School	3,579.75
Merchandise	19,634.44
Rentals	20,741.07
Rental, Hall	350.00
Special Events	6,590.56
Miscellaneous	2,595.32
Revolving Fund (Sno-Cat)	9,215.00

Total:	\$206,152.13
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Payments:

Tows	\$17,558.41
Restaurant	28,526.92
Gift Shop	11,258.45
General Maint. Expense	33,554.23
Construction & Repairs	9,443.09
Office Expense	2,346.45
Salary, Manager	7,981.77
Expense, Manager	1,246.15
Special Events	2,599.05
Advertising	7,294.95
Equipment	14,157.98
Ski Shop:	
School	1,865.18
Shop	18,488.50
Insurance & Taxes	8,178.92
Transfer	5,975.52
Office Expense (Budget)	3,300.00
T-Bar Note & Interest	5,731.25
Bookkeeper (Clark)	1,200.00
Audit (Tax Comm.)	370.75

Total:	\$181,077.57
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Receipts	\$206,152.13
Payments	181,077.57

Operating Surplus	\$25,074.56
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BELKNAP COUNTY

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Balance Jan. 1, 1958	508.50
Transfer to County	—7,000.00
	<hr/>
Cash Book Balance	\$18,583.06

BYRON O. PARKER,
Treasurer

**BELKNAP COUNTY
CAPITAL RESERVE FUND AS OF JANUARY 1, 1959**

Name of Bank	Rate	Balance 1958	Deposits	Interest	Withdrawals	Balance 1959
Iona Savings Bank	3%	\$2,796.28		6-1-58 \$41.94 12-1-58 46.12		\$2,884.34
Laconia Savings Bank	3½%	3,525.22		7-1-58 61.69 1-1-59 62.76		3,649.67
City Savings Bank	3¼%	10,340.35	*5-12-58 \$1,200.00 †5-23-58 75.00	7-1-58 169.93 1-1-59 172.21	*5-12-58 \$1,200.00	10,757.49
TOTAL IN BANKS						<u>\$17,291.50</u>

*County Home road repairs

†Land Sale to Robinson W. Smith

**BELKNAP COUNTY
RECREATIONAL AREA REVOLVING FUND, JANUARY 1, 1959**

City Savings Bank	3¼%	12,916.24	†12-22-58 200.00	7-1-58 209.89 1-1-59 60.31	*12-10-58 9,415.00	\$3,971.44
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*To Purchase Sno-Cat

†Return by Commissioners as unused portion on purchase of Sno-Cat

COUNTY OF BELKNAP
BYRON O. PARKER,
Treasurer

COUNTY AUDITORS' REPORT

Fiscal Year Ended December 31, 1958

**BELKNAP COUNTY
COUNTY TREASURER'S ACCOUNT**

Balance on Hand — January 1, 1958	\$4,968.02
Receipts — Year Ending Dec. 31, 1958	371,165.25
	<u>\$376,133.27</u>
Payments — Year Ending Dec. 31, 1958	<u>\$360,938.61</u>
Balance — December 31, 1958 — As Per Cash Book	\$15,194.66
Balance in Laconia National Bank As Per Statement of December 31, 1958	\$20,541.88
Less: Outstanding Orders	<u>5,347.22</u>
Reconciled Bank Balance — As of Dec. 31, 1958	<u><u>\$15,194.66</u></u>

COUNTY FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution — Year Ending December 31, 1958	\$109,762.01
Total Remittances to County Treasurer — Year Ending December 31, 1958	109,762.01

Superintendent's Balance on Hand — January 1, 1958	200.00
Superintendent's Balance on Hand — December 31, 1958	200.00

INDEBTEDNESS — DECEMBER 31, 1958

Outstanding Temporary Loans in Anticipation of Taxes	None
Outstanding Long Term Notes	\$30,000.00
Outstanding Bonds	None
Bills Owed by County	None

COUNTY TAXES UNCOLLECTED — DECEMBER 31, 1958

County Taxes Due from Towns and Cities	None
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Signed DANA S. BEANE,
ROBERT G. HOLBROOK,
County Auditors

January 22, 1959

BELKNAP COUNTY AUDITORS' REPORT**Belknap County Area Report — Year Ending December 31, 1958**

Cash Receipts on Hand January 1, 1958	\$508.50
Cash Receipts — Area, Period Ending Dec. 31, 1958	206,152.13
Total	\$206,660.63
Payments — Area, Period Ending Dec. 31, 1958	\$188,077.57
Balance on Hand — December 31, 1958	18,583.06
Transferred to Capital Reserve (Area Account)	
Cash Receipts on Hand, Balance Dec. 31, 1958	\$18,583.06

Balance in Laconia National Bank as per Statement	\$20,395.20
Less Outstanding Checks, December 31, 1958	1,812.14
Reconciled Bank Balance as of December 31, 1958	\$18,583.06
Total Balance on Hand December 31, 1958	\$18,583.06

AREA MANAGER'S ACCOUNT

Total Receipts from Area —	
Period Ending December 31, 1958	\$206,152.13
Total Remittances to County Treasurer	\$206,152.13

Signed DANA S. BEANE,
 ROBERT G. HOLBROOK,
 County Auditors

January 22, 1959

SUPERINTENDENT'S REPORT

To the Honorable Board of Commissioners of Belknap County:

Another busy year has passed in the operation of the County Home and Infirmary. The number of patients admitted has kept the Infirmary at full capacity throughout the year an average of 61.6 patients per day. All categories of Welfare cases have averaged 98.2 of our patients, the balance, self or family sustained, needless to report all previous records both financial and patient days of care have been surpassed.

The usual farming operations have been carried on, fruit and vegetables have been processed to meet the needs of the ever growing population.

A number of improvements have been made throughout the Home, Farm and Infirmary all by special appropriation; inside and outside painting has been done with only the cost of the material involved.

The first Therapy Group directed by the Gerontology Committee of the New Hampshire Social Welfare Council with finances provided by the Spaulding Charitable Trusts a professional Occupational Therapist has set up an Arts and Crafts program at Belknap County Home, this pioneer program spear-headed by local public spirited persons began operating December 1, 1958. To date a most enthusiastic group of Home residents look forward to the various activities in which all can participate. Our sincere thanks to the local pioneer volunteers who gave of their time and efforts to develop this Pilot program so successfully in order that the other County Homes may benefit from the resulting progress in a worthwhile program for aged residents of County Institutions.

The ever increasing interest indicated by the many kindnesses extended to the County Home residents by organizations, churches, visiting and choral groups, flowers, favors and many other gifts throughout the year. Our sincere thanks to everyone who remembered our aged and ill patients.

In our opinion an organization such as is set up in Belknap County is very dependent upon its faithful employees who perform their respective duties efficiently and conscientiously throughout the year and without whose cooperation this report would not be possible. To all we are extremely grateful.

We wish to express our gratitude to our County Commissioners for their continued confidence and guidance in the conduct of the affairs of the County Home. The splendid coopera-

tion extended to us at all times by our City and Town officials, our chaplains Rev. Thomas Cate and Rev. George Chicoine, whose spiritual help and guidance has been a solace to our patients and all others under our care. The excellent service rendered by all of the Doctors for which we are deeply grateful.

Respectfully submitted,

HERBERT HAYNER, Superintendent

HELEN D. HAYNER, Matron

COUNTY HOME RECEIPTS — 1958

Date	Board	Produce	Swine	Milk	Cattle	Misc.	Total
January	\$6,599.10			\$318.21	\$16.00	\$49.20	\$6,982.51
February	8,038.49			869.26	15.00	266.15	9,188.90
March	6,506.96			295.72	8.00	51.00	6,861.68
April	7,920.09			969.31	25.00	108.80	9,023.20
May	7,083.80	\$274.65	\$348.00	552.92	40.00	208.91	8,508.28
June	7,118.81	331.25	208.00	275.14	24.00	201.46	8,158.66
July	4,713.31	110.00	304.00	1,090.31	158.80	39.61	6,416.03
August	11,984.55			1,098.54	12.00	72.00	13,167.09
September	7,728.89			585.95	150.00	121.00	8,585.84
October	6,941.08	181.17		1,220.40		85.77	8,428.42
November	7,454.97	69.13		958.37	182.00	46.50	8,710.97
December	14,559.58			1,100.85	70.00		15,730.43
Total:	\$96,649.63	\$966.20	\$860.00	\$9,334.98	\$572.80	\$1,250.40	\$109,762.01

**COUNTY HOME EXPENDITURES
JAIL AND HOUSE OF CORRECTION**

Date	Labor	Repairs	Other Expense	Total
January	\$73.30			\$73.30
February	60.00			60.00
March	123.43			123.43
April	66.57			66.57
May	63.20			63.20
June	60.00			60.00
July	70.13		\$168.11	238.24
August	60.00			60.00
September	60.00			60.00
October	70.13			70.13
November	60.00			60.00
December	60.00			60.00
Total:	\$826.76		\$168.11	\$994.87

FARMING

Date	Labor	Seed and Fertilizer	Supplies	Equipment	Other Expense	Total
January	\$254.47		\$297.07		\$26.18	\$577.72
February	187.07		130.06		30.80	347.93
March	214.32		226.57		108.59	549.48
April	289.26		188.01		120.56	597.83
May	348.61	\$723.02	308.08		100.60	1,480.31
June	444.19	56.77	202.49		293.99	997.44
July	480.47	35.65	144.46		67.43	728.01
August	413.30	3.60	307.74		244.48	969.12
September	507.73		265.15		75.70	848.58
October	493.99	21.93	382.88		44.50	943.30
November	426.44		394.33	\$72.30	63.40	956.47
December	429.84		221.61		154.60	806.05
Total:	\$4,489.69	\$840.97	\$3,068.45	\$72.30	\$1,330.83	\$9,802.24

DAIRY

Date	Labor	Feed	Supplies	Other Expense	Total
January	\$152.79	\$276.87	\$5.45	\$17.12	\$452.23
February	145.95	417.80		22.00	585.75
March	145.50	427.87	15.17	59.40	647.94
April	168.30	469.67	9.76	17.00	664.73
May		454.24	4.15	61.04	519.43
June		467.14	16.52	38.00	521.66
July		282.26	12.87	57.00	352.13
August	9.21	289.67	91.67	15.86	406.41
September	18.42	447.38	12.96	1.50	510.26
October	23.15	325.96	5.88	60.18	415.17
November	18.42	466.37	24.47	90.24	599.50
December	168.11	277.72		19.40	465.23
Total:	\$849.85	\$4,632.95	\$198.90	\$458.74	\$6,140.44

OPERATION AND MAINTENANCE OF PLANT

<i>Date</i>	<i>Labor</i>	<i>Provisions</i>	<i>Clothing</i>	<i>Supplies</i>	<i>Health</i>	<i>Additions and Repairs</i>	<i>Fuel, Light, Water and Power</i>	<i>Fixed Charges</i>	<i>Other Expense</i>	<i>Total</i>
January	\$4,796.01	\$1,809.07	\$174.24	\$1,161.61	\$355.80	\$20.37	\$1,608.14	\$1,329.62	\$66.40	\$11,321.26
February	4,440.78	1,954.93	49.06	1,004.75	263.76	34.43	1,517.60	408.14	70.01	9,743.46
March	4,590.05	1,142.87	98.80	1,112.16	193.30	219.11	526.19	142.31	161.92	8,186.71
April	5,374.58	1,193.68	97.12	641.30	310.26	16.95	1,497.02	171.92	77.92	9,380.75
May	4,797.06	1,734.78	276.98	648.38	252.51	290.09	661.29		125.03	8,786.12
June	4,519.75	1,203.96	69.17	805.12	374.55		515.84		80.82	7,569.21
July	4,807.60	900.50	46.52	445.78	305.89	572.98	384.90		72.07	7,536.24
August	4,640.78	1,840.15	22.89	712.29	295.34	86.61	283.01		69.52	7,950.59
September	4,184.50	1,278.20	25.14	776.48	759.70		1,083.72	6,110.10	68.87	14,286.71
October	4,875.22	1,563.69	36.09	625.76	142.81	88.03	1,108.95		93.57	8,534.12
November	4,284.75	845.45	48.94	1,037.07	441.59	49.04	310.84		82.09	7,099.77
December	4,577.39	1,660.53	49.74	681.16	348.18	24.22	257.33	112.04	92.48	7,803.07
Total	\$55,888.47	\$17,127.81	\$994.69	\$9,651.86	\$4,043.69	\$1,401.83	\$9,754.83	\$8,274.13	\$1,060.70	\$108,198.01

COUNTY HOME EXPENDITURES

SUMMARY

Date	Jail & House of Correction	Farming	Dairy	Operation & Maintenance	Total
January	\$73.30	\$577.72	\$452.23	\$11,321.66	\$12,424.51
February	60.00	347.93	585.75	9,743.46	10,737.14
March	123.43	549.48	647.94	8,186.71	9,507.56
April	66.57	597.83	664.73	9,380.75	10,709.88
May	63.20	1,480.31	519.43	8,786.12	10,849.06
June	60.00	997.44	521.66	7,569.21	9,148.31
July	238.24	728.01	352.13	7,536.24	8,854.62
August	60.00	969.12	406.41	7,950.59	9,386.12
September	60.00	848.58	510.26	14,286.71	15,705.55
October	70.13	943.30	415.17	8,534.12	9,962.72
November	60.00	956.47	599.50	7,099.77	8,715.74
December	60.00	806.05	465.23	7,803.07	9,134.35
Total:	\$994.87	\$9,802.24	\$6,140.44	\$108,198.01	\$125,135.56

INVENTORY — 1958

BELKNAP COUNTY HOME

Livestock	\$11,975.00
House of Correction	650.00
Jail Equipment	1,200.00
County Infirmary:	
Medical Supplies	2,100.00
Equipment	13,000.00
Women's Dormitories	3,300.00
Men's Dormitories	3,500.00
Two Kitchen's Equipment and Supplies	12,000.00
Stock, Linen Room, Clothing	4,100.00
Contents Freezer Locker (County Home)	5,500.00
New Store-room Contents	4,500.00
Farm Equipment Machinery etc.	9,300.00
Hay, Ensilage, Grain, etc.	8,500.00
Boiler Room Contents	4,950.00
Coal on hand	1,700.00
Sawed wood on hand	750.00
Potatoes	1,500.00
Lumber	500.00
Vegetables	1,500.00
	<hr/>
	\$89,025.00

BELKNAP COUNTY HOME CROP REPORT — 1958

Apples	175 Boxes
Beans (Shell)	40 Bu.
Beans (String)	15 Bu.
Beets	35 Bu.
Cabbage	250 Heads
Carrots	50 Bu.
Greens	70 Bu.
Peas	47 Bu.
Potatoes	1,140 Bu.
Tomatoes (Green and Ripe)	73 Bu.
Turnips	97 Bu.
Hay	190 Tons
Ensilage	250 Tons
Beef Dressed	1,900 Lbs.
Pork Dressed	750 Lbs.
Fowl 110	490 Lbs.
Milk used at Home	32,300 Qts.
Cream used at Home	573 Qts.
Rhubarb	37 Bu.
Raspberries	250 Qts.
Wood used at Home	60 Cords
Wood Sawed and Piled	79 Cords
Squash	56 Bu.
Corn	80 Bu.

Above Foods Processed — Frozen

Apples	95 Boxes
Carrots	40 Bu.
Greens	70 Bu.
Peas	25 Bu.
Squash	50 Bu.
Beef	1,000 Lbs.
Pork	500 Lbs.
Fowl	300 Lbs.
Succotash	60 Gals.
Beans, Shell and String	40 Gals.
Raspberries	170 Qts.
Rhubarb	100 Gals.

Live Stock at Farm 1958

37 Cows	\$7,500.00
4 Two Years Olds	1,000.00
4 Yearlings	450.00
13 Calves	1,300.00
2 Grade Cows	350.00
3 Horses	450.00
8 Brood Sows	800.00
2 Boars	125.00

STATISTICS AT BELKNAP COUNTY HOME
January 1 to December 31, 1958

Residents at Home January 1, 1958		69
Admitted During Year		38
		<hr/>
		107
Residents at Home December 31, 1958		73
Died During Year		17
Discharged During Year		17
		<hr/>
		107
	Weeks	Days
Inmates	278	4
Residents	3409	2
Prisoners in House of Correction	855	.....
Prisoners in Jail	66	1
Held for Police overnight	19	5

PRISONERS AT BELKNAP COUNTY HOUSE OF CORRECTION — 1958

Name	Age	Weeks	Days
Anderson, Walter	52	2	..
Avery, Harry	21	14	4
Barney, Stanley	23	23	3
Barton, Irvin	34	23	6
Blake, Doris	47	23	3
Blake, T. Prescott	48	23	6
Bolduc, Leo	37	18	3
Brown, Percy	64	8	6
Bruno, Asa	21	11	4
Bruno, Nelson	23	11	4
Bryson, Jon	21	7	1
Bumstead, Robert	50	3	6
Callahan, John	60	15	6
Campbell, Clifton	46	1	3
Carle, Alfred	33	7	3
Cilley, Robert	22	12	1
Cochran, Bruce	19	23	1
Conroy, Christopher	54	7	5
Cragin, Patrick J.	35	17	3
Dion, Joseph	22	..	5
Drury, Donald	21	11	4
Dupont, Roland	33	18	1
Fielders, Roland	19	25	..
Goupe, Phillias	36	22	5
Goupil, Normand	18	7	5
Gray, Richard	28	..	3
Hardy, Kenneth	36	23	5
Hayes, Timothy	47	3	6
Heath, Woodrow	44	15	3
Hinchee, Francis	22	12	6
Horn, Kenneth	25	20	2
Hoyt, Ray A.	19	7	3
Huckins, Lewis	24	23	4
Jacobs, Douglas	45	23	6
Linteau, Andrew	24	..	7
Littlefield, Ralph	58	7	5
Lizzotte, Louis	64	23	2
Masse, Roger J.	22	51	1
McClary, Horace	36	1	6
McDonald, Francis	70	13	6
Milot, Joseph	34	7	5
Morancy, Gene	25	6	3

Name	Age	Weeks	Days
Murray, Lloyd	48	3	6
O'Keefe, Felix	58	11	5
Peavey, Earl A.	22	..	5
Phillips, Ceiland	22	13	6
Plourde, Robert	30	20	..
Plummer, Robert	19	15	4
Powers, George	56	6	..
Pratte, Leo P.	45	17	..
Reynolds, Bernard	22	3	4
Riley, Edmond	46	7	5
Rogers, John	38	23	4
Rollins, Roger	20	11	4
Samson, Armand	45	19	5
Shute, Richard	25	11	4
Storey, Henry	36	10	6
Valliere, Lionel R.	27	7	3
Varney, Walter	58	11	5
Wallingford, Douglas	20	2	3
Watson, John H.	21	15	4
Weeks, David	25	17	6
Whitehouse, Francis	37	11	4
Young, Stanley	17	23	1

DEATHS AT BELKNAP COUNTY HOME DURING 1958

Name	Date	Age
Aiken, Leslie	August 10, 1958	75
Atwood, William	February 3, 1958	88
Bell, Clyde	December 30, 1958	92
Cheever, Edson	September 4, 1958	91
Darling, Richard	February 20, 1958	79
Dixon, Mabelle	June 1, 1958	84
Gebbie, Arabelle	March 14, 1958	83
George, James	July 26, 1958	83
Haskins, Margaret	July 2, 1958	72
Huse, Fanny	December 9, 1958	95
Lacroix, John	June 4, 1958	75
McIntire, Lillian	February 28, 1958	85
Pelchat, George	October 7, 1958	81
Shaw, Earl	December 27, 1958	63
Wakeman, Ray	March 19, 1958	79
Wakeman, Vinnie	April 9, 1958	70
Worthington, Sadie	September 15, 1958	70

INMATES AT BELKNAP COUNTY HOME 1958

Name	Age	Where From	Weeks	Days
Baker, George	55	Gilford	52	1
Clark, Irlene	43	Meredith	52	1
Fafford, Joseph	70	Laconia	52	1
Johnson, Mabel	66	Meredith	52	1
Teriac, Camille	65	Tilton	52	1
Wortman, Bernard	57	Laconia	16	6

RESIDENTS AT BELKNAP COUNTY INFIRMARY DURING 1958

Name	Age	Where From	Weeks	Days
Aiken, Leslie	75	Laconia	29	2
Aiken, Lucilla	81	Laconia	39	2
Aldrich, Ernest	83	Laconia	52	1
Atwood, William	88	Lakeport	4	6
Bacon, Henry	79	Laconia	46	1
Batchelder, Clyde	69	Gilford	52	1
Bean, Cora		Laconia	.....	6
Bedard, Ferdinand	43	Lakeport	52	1
Bell, Clyde	91	Laconia	52	.....
Bolduc, Gedeon	82	Laconia	9	3
Boyd, Florence	82	Alton	52	1
Breer, James	77	Laconia	52	1
Brown, George	65	Tilton	50	6
Caron, Zelia	86	Laconia	50	.....
Cheever, Edson	91	New Hampton	8	.....
Chesley, Charles	83	Alton	52	1
Clark, Lena	81	Lakeport	33	5
Collard, Peter	86	Meredith	48	6
Constant, Edmond	80	Laconia	47	4
Cote, Rosa	83	Laconia	20	3
Dame, Rosetta	85	Laconia	7	4
Darling, Mabel	78	Laconia	52	1
Darling, Richard	79	Laconia	7	2
Davie, Eva	63	Tilton	52	1
Dearborn, Bertha	90	Laconia	10	5
Dixon, Mabelle	84	Laconia	21	5
Dore, Albert	56	Laconia	34	3
Drouin, George	88	Laconia	52	1
Durgin, Emma	58	Laconia	1	1

Name	Age	Where From	Weeks	Days
Durkee, Ralph	77	Laconia	52	1
Duval, Alphonse	42	Laconia	1	2
Elliott, Minnie	56	Alton	52	1
Evans, Carrie	91	Laconia	3	6
Evans, James	84	Laconia	52	1
Gagnon, Joseph	71	Laconia	52	1
Gaulin, Ernest	71	Tilton	4	1
Gebbie, Arabelle	83	Laconia	3	.....
George, James	82	Tilton	28	4
Greene, George	85	Gilmanton	52	1
Griffin, Etta	80	Laconia	51	4
Guy, Walter	70	Gilmanton	52	1
Hall, Julia	86	Gilmanton	15	.....
Hardy, Bernard	77	Lakeport	52	1
Haskins, Margaret	72	Laconia	24	.....
Hayford, Ethel	75	Laconia	41	.....
Herbert, Leroy	64	Laconia	52	1
Hersey, Caro	56	Sanbornton	17	2
Hersey, Mina	84	Sanbornton	52	1
Huse, Fanny	95	Laconia	4	1
Jacques, Charles	76	Laconia	52	1
Jacques, Daisy	73	Laconia	52	1
Johnson, Bernice	79	Gilford	35	5
Kellogg, Ruth	71	Laconia	52	1
Kirk, Frank	76	Laconia	47	3
LaCasse, Marie	81	Laconia	52	1
Lacroix, John	75	Laconia	22	1
LaFarr, Rosema	57	Laconia	5	5
Lakeman, Raymond	72	Laconia	25	.....
Lamprey, Ernest	71	Laconia	52	1
Landry, Alcide	81	Laconia	52	1
Lawrence, Olive	80	Franklin	11	1
LeBlanc, Jeanne	49	Laconia	20	.....
Lemay, Odelia	83	Lakeport	26	2
LePitre, George	65	Tilton	4	.....
Lombard, Emma	83	Meredith	52	1
Marden, Richard	84	Meredith	52	1
McIntire, Lillian	85	Laconia	8	2
Merrill, Edwin	74	Laconia	2	.....
Meserve, Dora	79	Laconia	1	3
Moscardini, Stella	74	Center Harbor	9	6
O'Loughlin, Vina	84	Laconia	51	.....
Pelchat, George	80	Ashland	22	4
Perkins, Theodore	54	Meredith	52	1
Plummer, Maud	60	Laconia	11	5

Name	Age	Where From	Weeks	Days
Pollard, Emie	78	Lakeport	35	6
Porter, Mildred	71	Moultonboro	14	5
Powell, Alice	83	Laconia	51	.....
Provencal, George	75	Laconia	50	.....
Reed, Margaret	93	Laconia	52	1
Rice, Albert	78	Laconia	51	1
Rickert, Marie	76	Laconia	48	3
Roberts, Charles	89	Meredith	46	2
St. Peter, Ada	64	Laconia	52	1
Sanborn, Myrtie	87	Laconia	52	1
Shaw, Earl	62	Meredith	51	4
Simpson, Emma	82	Laconia	9	1
Smith, Harvey	74	Weirs	52	1
Smith, Louisa	89	Laconia	52	1
Stevens, Ralph	70	Laconia	52	1
Thompson, Karl	62	Laconia	52	1
Wadleigh, Dorothy	72	Laconia	27	.....
Wakeman, Ray	79	Laconia	9	3
Wakeman, Vinnie	70	Laconia	12	3
Weaver, Archie	66	Laconia	36	2
Woodward, Ida	90	Laconia	47	6
Worthington, Sadie	70	Laconia	36	6
Wright, Margaret	75	Sanbornton	34	3
Young, Carrie	90	Laconia	52	1

PRISONERS AT BELKNAP COUNTY JAIL
1958

Name	Age	Weeks	Days
Bolduc, Leo	36	2	1
Carle, Alfred	33	2	3
Cochran, Bruce	20	1	3
De Costa, Joseph	58	4	3
Drury, Donald	21	..	2
Evans, Elmer Jr.	31	1	3
Heath, Starlin	37	4	2
Hinchee, Francis	23	3	4
Hmelo, Michael	28	..	5
Huse, Walter	59	..	5
Jenot, Horace	48	6	3
McDonald, Francis	70	10	2
Mercier, George	21	3	6
Moses, Ronald	19	4	..
Neil, William	30	2	5
Perkins, Anita	22	4	..
Phillips, Ceiland	22	..	4
Rollins, Roger	20	..	2
Saunders, Wallace	47	7	1
Strout, Ray	44	2	4
Tilipko, George	43	..	5
Valliere, Lionel	27	1	4
Wallace, Leon	18	..	5

REPORT OF DIRECTOR BELKNAP MOUNTAIN RECREATION AREA

It is gratifying to present the 1958 report of the Belknep Mountain Recreation Area to the Belknep County Commissioners and the people of Belknep County.

With the help of the Ski Advisory Board, some long range planning was made and put into effect. We also recall in 1955 in our annual report we predicted that within a few years the expected revenue of the Area would reach as high as \$125,000.00. How little did we realize at that time that the figure would be reached the following year and a few years later; or at the end of the 1958 season where we almost reached the \$200,000.00 income figure. The County Commissioners and the committees who have assisted the management must be just as pleased to see the income figure as above quoted. Again we can say that the Area has not cost the citizens of Belknep County \$1.00 of their taxes.

Many new projects were planned and finished in 1958 such as a \$10,000.00 road resurfacing job; closing of a brook east of the recreation building giving us additional parking space; added picnic areas; installation of a complete new set of parking lights which were presented to the county by the New England Motorcycle Dealers Association; additional grooming of all slopes and trails including the widening of the novice Stonebar Trail.

In the month of February, we were honored by having the Assistant Secretary of the Air Force from Washington do some skiing at the Belknep Area at the conclusion of his Lincoln Day speech at the Tavern and the quoted letter from David S. Smith must be gratifying to all of us in the County as it was to the management and staff.

THE ASSISTANT SECRETARY OF THE AIR FORCE
Washington

February 17, 1958

Dear Fritzie:

This is just a note to let you know how tremendously I enjoyed the opportunity to ski at the Belknep Area. Aside from the fact that the snow conditions and weather were perfect, I was particularly impressed with the efficient, businesslike manner in which the Area is run. Even with the tremendous weekend crowds, all the lift facilities and arrangements for eating, parking, etc. were remarkably well run. Most of all I was impressed by the way in which you and your staff were up several hours

before daybreak packing down the snow and making sure that everything was in the best possible shape for good skiing.

I certainly enjoyed my visit to Belknap and hope I will be able to ski there again some day.

With all best wishes,

Sincerely,

David S. Smith

Mr. Fritzie Baer
Belknap Mt. Recreation Area
Route 11-A
Gilford, New Hampshire

Naturally, our winter business was tremendous but along with it came the increased summer revenue. Listed below are some of the many organizations and groups who have utilized the facilities of the Area starting as early as in May:

St. Brennen's CYO Outing	National Championship M/C
Inter Ski Club Banquet & Dance	Race
Belknap Rangers Motorcycle Club Meeting	N. H. Grange Meeting
N. H. State Highway Dept. Meeting	Horse Show (Meredith Club)
Belknap County Delegation Meeting	Belknap Ski Patrol Banquet
N. H. National Guard Meeting-Dinner	Music Festivals
Harvard Sports Car Meet	N. H. Forestry Field Day
Regional Girl Scout Rally	Gregg for Governor Rallies
Scott & Williams Steel Workers	N. H. Craftsmen Fair
Laconia Greek Ladies Dance	Allen Rogers Picnic
N. H. Sports Car Meet	Antique Fair
N. H. Water Works Ass'n	N. H. Poultry Growers Meeting
Laconia Senior Class (H.S.) Banquet	Alcoholic Annual Meeting
Narraganset Sports Car Meet	Laconia Baptist Church Picnic
N. H. Civil Air Group	Cycle Races
Laconia High School Teachers Picnic	Scott & Williams 25th Century Club
	Browning Laboratories Banquet
	N. H. Odd Fellows Picnic & Meeting

In June it is the motorcycle event which is now a 6-day or a week rally and from the statistics quoted by members of the Laconia and Weirs Beach Chamber of Commerce of at least one half million dollars of vacation money is left in this area by these sports minded fraternities. The New England Motor-

cycle Dealers Association have again spent many additional thousands of dollars in erecting more wire fences as a safety measure at no cost to the citizens of Belknap County outside of the erection. Mr. William Schietinger of Bridgeport, Connecticut, Chairman of the N.E.M.D.A. predicts that the 1959 rally will be larger than ever. In the past, we have had at least 20,000 fans for the week's rally.

We are looking forward in the coming season of greatly enlarging our camping areas which should bring in more additional revenue. Plans for the installation of another tow rope somewhere near the so-called Ski School is included in our plans.

The financial statement of the Belknap Mountain Recreation Area as presented to us by Raymond L. Clark, a certified public accountant, is printed elsewhere in the Annual Report and should be of interest to all businessmen and groups within the County.

We wish to express our sincere thanks to the members of the Belknap Mountain Red Cross Ski Patrol, the Ski Advisory Board, the Belknap Area Delegation Committee, the newspapers, press and radio, the County Commissioners, the members of the Area staff and all others who have made the past year so successful.

FRITZIE BAER, Director
Belknap Mountain Recreation Area

ACCOUNTANT'S REPORT ON BELKNAP RECREATIONAL AREA

RALMOND L. CLARK
Certified Public Accountant
635 Main Street
Laconia, New Hampshire

—
Telephone 2150

REPORT

The enclosed statements of the Belknap Recreational Area are prepared from the books without audit.

These statements are prepared as an aid to management in operating the area. They are computed on an accrual basis and reflect operations similar to a private business. No attempt has been made to correspond to the budget or to municipal accounting.

No depreciation has been deducted on the original investment of \$721,458.03.

RAYMOND L. CLARK

January 23, 1959

**BELKNAP RECREATION AREA
COMPARATIVE BALANCE SHEET
As of December 31, 1958 and 1957**

	Assets	
	1958	1957
<i>Current Assets:</i>		
Petty Cash	\$480.00	\$500.00
Cash on hand	3,704.39	
Cash in bank	18,583.06	508.50
Loan — County	7,000.00	
Inventory — Restaurant	1,476.99	1,576.12
Inventory — Ski	23,502.36	20,734.14
Inventory — Gifts	8,757.19	9,374.79
Prepaid Expenses	5,035.87	3,947.57
Total Current Assets	\$68,539.86	\$36,641.12
<i>Fixed Assets:</i>		
Land and Improvements	net 498,309.20	494,534.30
(Cost \$506,560.81)		
Buildings and Structures	net 254,064.01	251,995.64
(Cost \$254,479.89)		
Equipment and Tows	net 132,589.19	127,168.65
(Cost \$187,824.77)		
Total Fixed Assets	884,962.40	873,698.59
Capital Reserve Fund	3,971.44	12,916.24
Total Assets	\$957,473.70	\$923,255.95

Liabilities and Net Worth

<i>Current Liabilities:</i>		
Accounts Payable	\$17,170.65	\$13,893.64
Loan County		7,609.27
Accrued Payroll	1,087.39	144.69
Accrued Payroll Deductions	863.77	646.51
Accrued Interest	75.00	87.50
Bond Payable	5,000.00	5,000.00
Total Current Liabilities	\$24,196.81	\$27,381.61
Bonds Payable	25,000.00	30,000.00
<i>Net Worth:</i>		
Investment	796,462.50	796,462.50
Surplus Appropriated	3,971.44	12,916.24
Surplus	107,842.95	56,495.60
Total Net Worth	908,276.89	865,874.34
Total Liabilities and Net Worth	\$957,473.70	\$923,255.95

NOTE: No depreciation has been deducted on original investment of \$721,458.03.
Prepared from records without audit.

**BELKNAP RECREATIONAL AREA
PROFIT AND LOSS STATEMENT**

For the Year Ending December 31, 1958

Revenue:

Tows	\$85,962.48
Restaurant — grill	36,924.72
— soda	7,706.22
Skis — merchandise	20,316.19
— rents	21,291.02
— school	3,808.00
Gifts	15,108.86
Special Events	6,870.41
Juke Boxes	1,101.00
Camping	975.00
Miscellaneous	337.68

Total Revenue	\$200,401.58
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Cost of Goods Sold:

Inventory, Jan. 1	\$31,685.05
Purchases — restaurant	20,241.01
— skis	18,701.58
— gifts	9,604.22

Total Available	\$80,231.86
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Less Inventory Dec. 31	33,736.54
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Total Cost of Goods Sold	46,495.32
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\$153,906.26

Departmental Expense:

Payroll:

Tows	\$14,827.85
Restaurant	6,353.14
Ski Shop	4,772.95
Ski School	2,008.00
Gifts	2,086.30
Special	762.01

Total Payroll	\$30,810.25
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Service and Supplies:

Tows	\$4,602.62
Restaurant	1,681.90
Ski	246.30

Gifts	381.80	
Special	2,000.19	
Total Service and Supplies	8,912.81	
Total Departmental Expense		39,723.06
Gross Profit		\$114,183.20
Prepared from records without audit.		

**BELKNAP RECREATIONAL AREA
PROFIT AND LOSS STATEMENT
For the Year Ending December 31, 1958**

Gross Profit (Brought Forward)		\$114,183.20
Operating Expense:		
Payroll Maintenance	\$14,137.59	
Heat, Light and Power	5,368.67	
Gas, Oil and Grease	1,495.52	
Repairs and Maintenance	6,308.17	
Supplies	2,001.15	
Depreciation — Improvements	1,614.16	
— Building	47.28	
— Equipment	9,169.14	
Plowing	2,158.30	
Telephone and Postage	1,147.74	
Insurance	5,560.49	
Taxes	2,048.35	
Miscellaneous	186.19	
Total Operating Expense		51,242.75
		\$62,940.45
Administration Expense:		
Manager's Salary	\$8,021.55	
Office Salary	1,915.34	
Office Equipment	237.49	
Promotion and Travel	1,189.29	
Advertising	5,815.46	
Auditing	370.75	
Bookkeeping — Court House	1,650.00	
Bookkeeping — Area	1,200.00	
Total Administration Expense		20,399.88
		\$42,540.57

Other Income:

Discounts	\$326.78
Interest	270.20

Total Other Income	596.98
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\$43,137.55

Other Expense:

Interest	735.00
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Net Profit	\$42,402.55
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Prepared from records without audit.

**BELKNAP RECREATIONAL AREA
SURPLUS ANALYSIS**

For the Year Ending December 31, 1958

Balance, Jan. 1	\$56,495.60
Transferred from Surplus Appropriated	8,944.80
Net Profit for the year	42,402.55
Balance, Dec. 31	\$107,842.95

CLERK OF COURT'S REPORT

To the Commissioners of Belknap County:

I herewith submit my report of the Receipts and Disbursements of this office for the period of January 1, 1958 to December 31, 1958.

Charges Against County**1. FEES:**

Mittimus, Capias, etc.	\$14.00
State Entries	60.50
Certificates	3.50
Divorce Cards	3.90

Total Fees	\$81.90
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- | | |
|--|-----------|
| 2. Extending Permanent Records | 369.10 |
| 3. Miscellaneous Cash Disbursements | 170.53 |
| 4. Allowance for Clerk & Clerical Hire | 10,123.44 |

Total Charges	\$10,744.97
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Credits to County**1. ENTRIES:**

Equity & Civil Entries and appeals	\$445.50
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- | | |
|--|----------|
| 2. Fines & Costs | 969.10 |
| 3. Miscellaneous Credits to County | 2,393.65 |
| 4. Fees Chargeable to County | 81.90 |
| 5. Allowance for Permanent Records | 369.10 |
| 6. Allowance for Clerk & Clerical Hire | 6,485.72 |

Total Credits	\$10,744.97
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Respectfully submitted,
ROBERT P. TILTON

COUNTY ATTORNEY'S REPORT

January 1, 1959

Belknap County Commissioners
Belknap County Court House
Laconia, New Hampshire

Gentlemen:

I hereby tender Report for the year 1958.

Cases Pending Against the County
Civil

All cases under this category involve the accident at the Belknap Ski Area. Comment at this time is inappropriate in view of current litigation.

Cases Pending in Superior Court
Criminal

State vs. Amero — State vs. Evans — State vs. Challies

In addition to the above, there are several appeals from municipal court involving traffic violations.

Cases Pending Supreme Court

State vs. Gallagher. Reserved case submitted.

Comments and Notes on 1958

I wish to thank the Sheriff's Department, the various police departments and state and county officers for their cooperation this past year.

Respectfully submitted,

JAMES D. O'NEILL,
County Attorney

SHERIFF'S REPORT

To the Citizens of Belknap County:

I hereby submit my report for the year ending December 31, 1958.

MARCH TERM

Rodney S. Crockett	
49 days attendance and expenses	\$805.20
Donald C. Alden	
2 days attendance and expenses	40.00
Lou Athanas	
10 days attendance and expenses	151.80
Perley A. Beach	
9 days attendance and expenses	165.60
Chester C. Bickford	
7 days attendance and expenses	124.40
Herbert W. Howe	
6 days attendance and expenses	105.00
Sylvio J. Morin	
26 days attendance and expenses	420.80

OCTOBER TERM

Rodney S. Crockett	
58 days attendance and expenses	\$1,005.80
Donald C. Alden	
20 days attendance and expenses	435.00
Perley A. Beach	
15 days attendance and expenses	239.20
Chester C. Bickford	
9 days attendance and expenses	162.20
Herbert W. Howe	
15 days attendance and expenses	288.00
Sylvio J. Morin	
3 days attendance and expenses	49.20

Respectfully submitted,

RODNEY S. CROCKETT,
Sheriff

REPORT OF CHAPLAINS

REPORT OF THE CATHOLIC CHAPLAIN — 1958

February 19, 1959

Belknap County Commissioners
Laconia, N. H.

Gentlemen:

We are pleased to submit our report for the work done mostly to the catholics at the Belknap County Home and Jail for the year ending December 31, 1958.

At least once a month, we have celebrated Holy Mass for all those able to attend. At all our religious services a spiritual talk is given to all present. People are free to make use of the sacraments of the Church; this they do in increasing number every year. Those unable to attend the services are visited in their rooms and are given the same opportunities of receiving all the sacraments. Those persons in need of it are given the consoling sacrament of Extreme Unction.

We give freely to those who have none, rosaries, medals and prayer books.

When patients are moved temporarily to the Laconia Hospital we visit them there also. During the month we are always ready to make other visits at the Home and this as often as required to offer spiritual guidance and care to those who might wish to avail themselves of our service. We are always willing to help those in jail if they so desire. When asked, we also keep in touch with the families of those confined in the Home and inform them of our work with their loved ones.

I wish to add that we find we are very fortunate in having the complete cooperation of Mrs. Helen Hayner. Her help makes our work much easier.

Respectfully submitted,

GEORGE CHICOINE,
Catholic Chaplain

REPORT OF PROTESTANT CHAPLAIN — 1958

Commissioners, Belknap County:

Religious services have been conducted averaging one a month, in one case two. Some outside ministers and young people's groups have conducted services, bringing pleasure, inspiration and help to those in attendance. A group from another church brought carols at Christmas time. These services have been greatly appreciated.

Visits have been made to the wards with special thought given to the bed-ridden and those confined to their rooms. Patients have been visited in the hospital. There has been some contact with those in the House of Correction. It is the purpose of the Chaplain that a spiritual ministry be rendered, with comfort and encouragement for all.

The cooperation and service of the heads of the Home, and of others of the staff is greatly appreciated.

Respectfully submitted,

THOMAS J. CATE,
Protestant Chaplain

CONDENSED 1958 REPORTS OF THE BELKNAP COUNTY EXTENSION SERVICE AGENTS

HORACE C. BALLARD
County Agricultural Agent
(Mrs.) **HARRIET CLARK**
TURNQUIST
Home Demonstration Agent

MARTIN J. FELKER
County Club Agent
ROGER S. LEIGHTON
County Forester

THE COUNTY EXTENSION SERVICE COUNCIL

The year 1958 represents the first full year of Extension Service operation under the guidance of the newly formed Belknap County Extension Service Council.

The County Extension Agents have been pleased with the representation of county residents elected to the Council and have been gratified at the good attendance during quarterly meetings, and such extra meetings as have been necessary. Council members have been more than patient in their indoctrination to Extension Service philosophy, ways of program building and methods of teaching. Working together it is felt that much has been accomplished in the way of Extension Education among the people of the County.

FIRST YEAR EXTENSION SERVICE COUNCIL MEMBERS

Three Year Members

Barbara Benoit, Ctr. Harbor
John Eckels, Laconia
Byron Galloupe, Belmont
Malcolm Harrington, Laconia

Two Year Members

Edith Gardner, Gilford
Marshall Hodsdon, Meredith
Leslie Roberts, Belmont
Lyle Watson, Belmont

One Year Members

James W. Dodge, Sanbornton
Helen Merrill, Barnstead
Royal Smith, Belmont
Robert Talbot, Belmont

County Delegation

Representative

Wm. T. Robertson, Gilmanton

Officers

Chairman	Harrington
Vice Chairman	Roberts
Secretary	Gardner
Treasurer	Galloupe

Finance Committee

Chairman	Galloupe
Vice Chairman	Dodge
Secretary	Eckels
Member	Benoit
Member	Robertson

AGRICULTURE

While the number of families engaged in farming on a full time basis in Belknap County is gradually decreasing, the size of individual establishments is increasing, and the dollar volume of farm production continues to increase.

The larger farm operation requires greater capital investment and competitively increasing management and marketing "know-how."

The Agricultural Agent's programs are designed to assist farm people to more quickly apply sound farm management principles and practices. Keeping the remaining farms in *efficient* production over the years has been a great factor in keeping the percentage rise in food costs less than those of many other commodities.

As the farm population declines more services are sought from the Extension Service by urban and rural non-farm families in many phases of around-the-home problems of gardening, soils, lawns, insects, and many others.

PROGRAM PLANNING

Five Committees consisting of 25 residents throughout the county serve in an advisory capacity to the Agricultural Agent relative to the planning of the year's program and activities.

The Agricultural Agent's work involved:

- 299 — Farm and Home Visits
- 233 — Office visitors
- 1512 — Telephone calls
- 50 — News items
- 8585 — Bulletins distributed
- 92 — Meetings with
- 3145 — in attendance

Some of the "Highlights" of the year —

DAIRY

Milk Flavor Improvement work with 30 dairymen.

"First Annual Extension Service Dairy Night."

Dairy Herd Improvement with twenty herds, and Owner-Sampler work with five herds.

Green Pastures in Winter Program inaugurated.

Hay Shortage Survey.

First N. H. Forage Institute at Boscawen.

New breeding log books made available through the cooperation of the Extension Service and the N. H.-Vt. Breeding Association.

POULTRY

County-wide poultry meetings featured six major subjects which ranged from facilities and production techniques through marketing.

Discussions relative to proposed merger of Northeastern egg Coöps took place. Would be a form of horizontal integration.

Nedeau's *hatching-egg* farm last to disappear from local scene is now producing *market eggs*.

FRUIT

County meetings featured eight topic areas including recent research findings. Apples and blueberries are principle fruit crops in County.

Special attention given to first incidence in several years of pear-leaf blister-mite infestation in the County.

An orchard survey of acreage and tree numbers was made by mail.

VEGETABLES

A "Vegetable Pow-Wow in the Kitchen with Dr. Kitchin," the vegetable crops specialist, was staged, also a two-light vegetable crops meeting.

RETAIL FOOD MARKETING

Meetings featuring both retailers and consumers so that each might better understand the other!

FARM MANAGEMENT

New farm Account Books in use.

Farm "Growing Pains" (fewer, but larger farms)

Farm bedding survey.

"Conservation Reserve" problems and hardships
(in some areas)

PUBLIC RELATIONS AND INFORMATION

First Farm Tour for Bankers.

A Belknap Poultryman was a speaker at a Bankers Meeting at the U. of N. H.

Two N. H. delegates of the International Farm Youth Exchange Program spoke to 900 county residents.

Farm-City Week factory tours, farm tours, farm speakers, news photos and stories helped to bring about a better feeling of understanding between farm and city people.

November activities of the Agricultural Agent alone involved 22 public engagements with 1440 county residents in attendance. Most of these were urban people.

HOME DEMONSTRATION WORK

There is a continued need for families of Belknap County to receive consumer information on new fabrics, food products, household equipment and furnishings.

The field of Cooperative Extension Service continues to expand, and includes both rural and urban families.

Approximately 25% of the homemakers are working outside of the home.

Our objectives were to assist families to acquire the attitudes, appreciations, knowledge, skills and habits basic to a satisfying family and community life, and to assist our homemakers to develop their abilities and skills as individuals and as home managers in the selection, buying, care and use of food, clothing and home furnishings.

At our program suggestion day in May 1957 the women attending expressed the needs they had. After the state program was made up, our County Home Demonstration Advisory Council chose the subjects for the 1957-58 program they felt would best meet the expressed needs of the county women.

The Home Demonstration Agent's work involved:—

- 229 — days worked
- 40 — evenings
- 44 — Farm and home visits
- 146 — office visitors
- 668 — telephone calls
- 12 — news articles
- 3615 — bulletins distributed
- 46 — different circular letters, a total of 25,254 copies
- 154 — meetings with
- 2659 — in attendance

Brief statements of project work accomplished: —

CLOTHING

Pattern Fitting School — leader training workshop of six meetings. New type of fitting.

Pattern Alteration taught by agent in local groups. Dresses made to exemplify points in teaching.

Clothing Construction Series — 3 meetings in groups. Sewing Techniques taught — Dresses completed.

Tailoring School — five meetings conducted in groups by agent. Pressing techniques taught and equipment made.

Good Grooming — taught in local groups by agent.

NUTRITION

Weight control — most important — good course in nutrition. Use of milk stressed. 1800, 1400, 1200 and even 1,000 calorie diet given. Statement made by one woman, "I realize I have never eaten right before." All agreed they felt fine. Group of 9 women completing have lost 157 pounds.

Salads & Their Dressings — Leader taught project.

The Grocery Bag — Agent taught project in local groups. Brings out foods to buy to feed family members well.

Meal Planning — Taught in one group on request.

Foods We Eat — Subject handled for group at Lake Shore Park. Illustrative material — food models, charts, flannel board skit.

Electronic Oven — demonstration given on request to State Home Economics Association.

Thrifty Meals — Leader taught project.

Surplus Food Recipe Booklet — compiled at request of County Welfare office.

Music Festival Group Feeding Problem — Agent was called upon when feeding situation became one of paramount importance. Gave assistance in every way possible. Already called on to help in planning for this year.

Mass Feeding Training School — Taught course in Emergency Mass Feeding for Red Cross and Civil Defense.

HOME MANAGEMENT

Three workshops in *Refinishing Furniture* were held with a series of three or four meetings. Method of paint or varnish removal taught, techniques of application of new finishes.

Chair re-seating — four types taught — 41 chairs done in classes

Re-upholstering — Carry-over project from last year. Helped with two groups in advisory capacity.

Rug braiding — Taught to a new group in connection with project called Floor Coverings. Two methods of braiding and butting were taught.

Window Treatment — Fabrics used to illustrate color in background and fabric and texture. Sample curtains used to show types of fixtures to use and method of making glass curtains, draperies lined and unlined.

Laundry Methods — Water softeners, detergents, soaps, rinses, laundry methods of best use for synthetic fibers.

Kitchen Remodeling — suggestions for remodeling — better use of storage available or to be made

Plans for complete remodeling done with help of specialist where structural changes needed to be made.

Lamp Shades — To make better sight lights. Techniques of selection and pressing grasses and flowers. Interior decoration ideas advanced in selection of colors and arrangements of pressed material. Better sight through light shades instead of dark green, red and brown old shades. 157 shades known to be made.

FAMILY LIFE

Understanding ourselves — discussion projects helping us to analyze ourselves — why we do and think certain ways.

FARM & HOME COUNSELING

Worker in cooperation with other agents in four family situations.

HOME BEAUTIFICATION

With the assistance of landscape specialist from University 3 meetings were held and visited six homes and church grounds for advice in what to do.

MISCELLANEOUS PROJECTS

Consumers & Retailers Meeting.

Clothing judging for Women's Clubs and Pomona Grange

Rural Health Conference

Career Days Consultant at Meredith High School

Cancer Service Chairman —

9689 Dressings made in groups — 8711 given out

126 Johnnies made — 114 given out

IFYE — Cooperated with Contact Agent

Married Farmers — Flower arrangement demonstration

Civil Defense — Gave talks on Home Protection and Preparedness

Christmas Decorations — Taught wreath making to PTA group for use as money making project.

Safety — Cooperated with Motor Vehicle Department.

Plymouth Fair — Educational exhibits set up in H. D. building around timely theme — for four days and nights.

News Letters — Higher percentage of women working each year. Try to reach as many people as possible by helps to homemakers, mothers and teen-agers.

4-H CLUB AGENT'S REPORT ON 1958

Aims — to work with youth, primarily through local adult leadership, in such a way as to help them develop within themselves a capacity for fuller, richer living.

Means Used to Accomplish These Aims —

- I. Working through local volunteer leadership, the agent directs the formation of 4-H *Clubs*, to which the youth of an area may belong.

The benefits of the club approach in teaching youth are:

- a. The presence of a social organization to which they may belong.
 - b. An organization to do community projects together.
 - c. Advantages of supplying instructions through an organized club.
 - d. Better communication between the agent and the youth through the leaders.
- II. Projects — By signing-up for specific projects the energies of youth are directed toward constructive definite aims. Such projects include — Health, Electricity, Home Management, Conservation, Dairy, Clothing, Citizenship, etc. The primary benefits derived from these projects are not the skills learned in themselves or the money realized from the project, but the acquisition of a sense of responsibility through record keeping; a respect and understanding of the fellow human being by working together. Club members are encouraged to lead meetings and give demonstrations, from which activities they gain poise.

1958 Enrollment

	Boys	Girls	Total
Enrolled	176	231	407
Completed	109	187	296
4-H Club members from:			
Farm Homes	68	63	131
Rural Non-farm homes	61	83	144
Urban Homes	47	85	132

Accomplishments of 4-H Club Members

The 296 members, completing a year of work in 4-H, have completed 549 projects including:—

Vegetable growing	51	Meal planning & preparation	63
Soil & Water Conservation	1	Canning and preserving	20
Forestry	20	Freezing of foods	20
Wildlife & nature study	1	Health, nursing, first aid	44
Poultry	21	Child care	2
Dairy cattle	22	Clothing	107
Beef cattle	2	Home Management	6
Sheep	3	Home furnishings & room improvement	2
Rabbits	1		
Other livestock	17		

Bees	3	Arts & Crafts	40
Entomology	4	Jr. Leadership	22
Electricity	13	All other	29
Farm Shop	23		<hr/>
Beautification of home grounds	12	Total	549

In addition some club members received definite training in related activities —

Judging	30
Demonstrations	37
Group recreation leadership	16
Music appreciation	6
Farm & Home Safety	35
Citizenship	19
Personality Improvement	12
Forestry	20
Health & First Aid	44

65 4-H members received health examinations because of participation in the extension program.

County Activities

In addition to these projects and activities conducted at the club level, several county events and activities were held in which members participated —

Belknap County 4-H Fair — \$800, given out to 200 members

Field & Demonstration Day

Fair Jubilee — 200 present

County Camp — 58 members

Honors Banquet — 85 outstanding members and their leaders

Annual Dairy & Livestock Banquet — 50 people

1 member and 2 leaders to National 4-H Club Congress in Chicago.

1 member on citizenship to Washington on Citizenship Tour.

4 members to State Poultry Judging Contest — Durham

4 members to State Vegetable Judging Contest — Deerfield

The true value of a 4-H program is very hard to measure and can't be accurately measured in terms of members or projects completed. It is measurable only by the observations of the local leaders and the agent in observing the growth and improvement of various boys and girls throughout the year.

COUNTY FORESTERS REPORT FOR 1958

General

There are approximately 212,350 acres of woodlands in Belknap County. This comprises 82.7% of the land area of the county. There has been an increase of 4,450 acres since 1948.

A breakdown of private woodland ownerships show that roughly 40% are farms and 60% non-farms.

There are, at the present time, 19 sawmills and wood using industries in the county, employing annually between 400 and 500 people full time. Pulp mills are the only principle wood using industries not found in the county.

The average annual cut of sawlogs, bolts and pulpwood in the county is approximately 24 million board feet. Average stumpage value of this timber is \$288,000., roadside value \$720,000 and at the woodusing industries \$960,000.00 These values do not include Christmas trees, Maple syrup, and other products of the forests. The recreational and soil and water conservation can not readily be figured in dollars and cents.

Each year a forestry work plan is prepared for Belknap County, based on the recommendations of the U. S. Forest Service, New Hampshire Forestry Department, University of N. H. Extension Service, County Extension Service Council and a group of interested landowners in the county, who meet once a year at an Annual Forestry Planning Meeting.

It is the duty of the county forester to follow this work plan. A copy of the work plan is available on request to the Belknap County Extension Office.

Following are some statistics for the fiscal year 1958 in the field of forestry taken from the county forester's Annual Report for Belknap and Strafford Counties.

Requests by landowners	258
Forest products operators advised	50
Forest landowners given assistance	549
Acres of woodlands examined	12,294
Timber marked for selective cutting	434,000 bd. ft.
Woodlands on which improved forestry practices are being followed	99
Acres of Stand Improvements	330
Acres of marked trees cut	248
Acres of land planted	131
Approximate gross returns to Woodland owners from good Forestry Practices	\$20,985.

A few highlights of 1958 were the Forestry Field Day at Gifford, and a soil-tree growth study carried on by the Soil Scientist and the county forester in Belknap County. This work should be of great benefit to the people of Belknap County as it shows how fast various trees grow on different types of soils here.

The County Forester was also called upon to locate the "World's largest Balsam Fir" for the Laconia Chamber of Commerce.

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